

PRICE SCHEDULE FOR: 703013451 - Provision of AOSB CCTV

Potential Providers are requested to complete the relevant fields on the table below. Potential Providers are required to complete all fields in order to provide a complete breakdown of all costs associated with this tender proposal.

All fields highlighted in Yellow MUST be completed.

PLEASE NOTE:

Price must be inclusive of all expenses but exclusive of VAT.

Price must be in GBP (£).

Prices must remain valid for 30 days after the deadline for return of bids.

The total value of Table 1, Table 2 , and Table 3 priced below is what will be evaluated. Any prices not included within this Annex B will be deemed to have been waived.

Supplier Name:

BDR TECHNICAL SOLUTION

Supplier Proposed Delivery Date:

TBC

Table 1: Hardware

HARDWARE TO BE DELIVERED at date agreed.

Requirement: Hardware	Quantity	Cost (£) (Ex VAT) EACH	TOTAL Cost (£) (Ex VAT)
Camera's (As defined in Annex A - Statement of Requirement)	32	REDACTED	REDACTED
Microphones (As defined in Annex A - Statement of Requirement)	32	REDACTED	REDACTED
Control Unit and Software License (As defined in Annex A - Statement of Requirement)	1	REDACTED	REDACTED
24" Monitor	1	REDACTED	REDACTED
Bosch PTZ Universal Keyboard	1	REDACTED	REDACTED

Sub Total	32	REDACTED	REDACTED
Total Cost of Hardware			REDACTED
Table 2: Maintenance and Servicing Maintenance and Servicing to commence on Date of delivery of hardware detailed in Table 1			
Requirement: Support Wrap	Years	Annual Cost (£) (Ex VAT) EACH	TOTAL Cost (£) (Ex VAT)
Annual cost of maintenance and servicing CCTV system (As defined in Annex A - Statement of Requirement. Supplier to provide proposed schedule)	5	REDACTED	REDACTED
OPTION - Annual cost of maintenance and servicing CCTV system (supplier to provide proposed schedule) - Option for a further 2 years, not to be included without written confirmation from the Authority's Commercial representative.	2	REDACTED	REDACTED
Sub Total	7	REDACTED	#VALUE!
Total Cost of Maintenance and Servicing for 5 years			REDACTED
Table 3: Further Cost Breakdown (such as installation, training, support) for hardware detailed in Table 1 - SUPPLIER TO INSERT BREAKDOWN			
Requirement: SUPPLIER TO INSERT	Quantity	Cost (£) (Ex VAT) EACH	TOTAL Cost (£) (Ex VAT)
Supply and Installation of Fibre from Building 4 to Building 2	1	REDACTED	REDACTED
Supply and Installation of Security Cabinet and PoE Switch for Building 2	1	REDACTED	REDACTED

Supply and Install of Cat6 cable for Building 2	1	REDACTED	REDACTED
Supply and Install of Cat6 cable for Building 95 New camera location	1	REDACTED	REDACTED
Supply and Install of Trunking for Building 2	1	REDACTED	REDACTED
Supply and Install of Trunking for Building 95 New camera location	1	REDACTED	REDACTED
Supply of 24 Port PoE Switch for Building 95 Cab room	1	REDACTED	REDACTED
Supply of 8 Port PoE Switch for Building 2 Cab room	1	REDACTED	REDACTED
Installation of CCTV Camera's and NVR	1	REDACTED	REDACTED
Project Management	1	REDACTED	REDACTED
Training	1	REDACTED	REDACTED
Sub Total	1		
Total Cost			REDACTED
TOTAL Cost (Table 1 + Table 2 + Table 3)			£68,905.52