Number	Contract Quarter	Total Core Activities Value (£)	Total Core Activities Profit (£)
1	Q3 2020	REDACTED	REDACTED
2	Q4 2020	REDACTED	REDACTED
Year 1 Total		REDACTED	REDACTED
3	Q1 2021	REDACTED	REDACTED
4	Q2 2021	REDACTED	REDACTED
5	Q3 2021	REDACTED	REDACTED
6	Q4 2021	REDACTED	REDACTED
Year 2 Total		REDACTED	REDACTED
7	Q1 2022	REDACTED	REDACTED
8	Q2 2022	REDACTED	REDACTED
9	Q3 2022	REDACTED	REDACTED
10	Q4 2022	REDACTED	REDACTED
Year 3 Total		REDACTED	REDACTED
11	Q1 2023	REDACTED	REDACTED
12	Q2 2024	REDACTED	REDACTED
Year 4 Total		REDACTED	REDACTED
Contract Total		REDACTED	REDACTED

## CSA /3060 CORE ACTIVITIES PAYMENT PLAN

KPI 1	KPI 2	KPI3
Sub-Optimal Value at Risk (REDACTED% on profit) (£)	Sub-Optimal Value at Risk (REDACTED% on profit) (£)	Sub-Optimal Value at Risk (REDACTED% on profit) (£)
	, , , , ,	. , , , , ,
REDACTED	REDACTED	REDACTED

## VERSION 1.0 DATED 17/06/2020

KPI 4		
Sub-Optimal Value at Risk (REDACTED% on profit) (£)		
REDACTED		