

COSTING RATES FOR FIRM PRICE AND ADDITIONAL WORK UNDER ITEM 4 (ADDITIONAL TASKING) OF THE SCHEDULE OF REQUIREMENTS

These rates have been utilised in the firm price build-up.

The rates applicable to TAFs and further quotes will be the extant rate at the time of bidding. As per contract agreement, underlying labour, materials and expenses escalation will be applied at Redacted

G&A as 2nd Tier Overhead will be applied in line with the rates at the time of bidding and consistent with the submission to CAAS.

Profit will be applied at Redacted as per contract agreement.

Prices are excluding VAT, which will be applied at the relevant rate when invoiced.

Periods are calendar years.

The below travel and subsistence allowances are as per the BAE Systems Surface Ships expense policy, as at 28th February 2020.

Core Bid Pricing

<u>Labour Grade</u>	<u>Labour & 1st Tier Overhead Rates (excluding 2nd Tier Overhead & Profit)</u>			
	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Grade 1	Redacted	Redacted	Redacted	Redacted
Grade 2	Redacted	Redacted	Redacted	Redacted
Grade 3	Redacted	Redacted	Redacted	Redacted
Grade 4	Redacted	Redacted	Redacted	Redacted
Grade 5	Redacted	Redacted	Redacted	Redacted

	<u>Travel and Subsistence & 1st Tier Overhead Rates (excluding 2nd Tier Overhead & Profit)</u>
	<u>2020</u>
Daily Subsistence in UK (Breakfast)	Redacted
Daily Subsistence in UK (Lunch)	Redacted
Daily Subsistence in UK (Evening Meal)	Redacted
Daily Subsistence in UK (Beverages)	Redacted
Daily Subsistence in UK (Gratuities)	Redacted
Mileage (£) per mile in UK Company Car Drivers – Engine Size 1400cc or less (Petrol)	Redacted
Mileage (£) per mile in UK Company Car Drivers – Engine Size 1401cc to 2000cc (Petrol)	Redacted
Mileage (£) per mile in UK Company	Redacted

Car Drivers – Engine Size over 2000cc (Petrol)	
Mileage (£) per mile in UK Company Car Drivers – Engine Size 1600cc or less (Diesel)	Redacted
Mileage (£) per mile in UK Company Car Drivers – Engine Size 1601cc to 2000cc (Diesel)	Redacted
Mileage (£) per mile in UK Company Car Drivers – Engine Size over 2000cc (Diesel)	Redacted
Mileage (£) per mile in UK Non-Company Car Drivers (first 10,000 business miles in a tax year)	Redacted
Car Parking in UK	Redacted
Bed & Breakfast Per Night (in Scotland and Northern England)	Redacted
Bed & Breakfast Per Night (in Southern England)	Redacted
Bed & Breakfast Per Night (in Farnborough)	Redacted
Bed & Breakfast Per Night (in London)	Redacted
Hire Car Per Day	Redacted