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| **1a.** | **FATS 5 TOF - Tasking Identification**  |

 |
| Unique Tasking Order Number (defined by task delivery team) | 701485388 | Version Number | 1 | Date | 25/01/21 |
| FATS Business Case (FBC) Number (defined by FATS Team) | Original FBC | 7458 | FATS Supplier’s defined Reference Number |  |
| Amendment FBC |  |
| Project / Equipment for which task is in support |  | Urgent Capability Requirement (UCR) |  |

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| FATS 5 Task Title | Provision of MALET-JSIL Aircrew Training (MJAT) Instructional Support |
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| Please refer to the Customer Guidance for use of FATS 5, Annex F, for details of the FATS Technical Filter descriptors |
| FATS 5 Filter Number | 6 | FATS 5 Technical Filter descriptor | C4ISTAR Engineering |
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| **1b.** | **FATS 5 TOF - Contacts details** |
| Government Directorate / Organisation Title | Air 1Gp ISTAR FHQ | Name of FATS 5 (Prime) Supplier  | Meta Mission Data |
| Name of Requirement / Project Manager | REDACTED | Name of Supplier’s Point of Contact | REDACTED |
| Post title | SO2 Reaper | Post title | Managing Director |
| Address | RAF Waddington, LincolnshireLN5 9NB | Address | Malvern Hills Science park, Geraldine Road, Great MalvernWorcestershire, WR14 3SZ |
| Postcode | Postcode |
| Telephone | REDACTED | Telephone |  REDACTED |
| Email | REDACTED | Email |  info@mmd.meta.aero |
| Unit Identification Number (UIN) | F0056A | Common Procurement Vocabulary (CPV) Code | Technical Services 71356000 |
| Resource Accounting Code (RAC) | NGA003 | Value Added Tax (VAT) Code  |  |

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| **Date that the FATS Draft Tasking Request for Proposal was issued** | 11/02/21 |  | **Deadline for Authority’s receipt of Tenderer’s response to the Draft Tasking Request for Proposal** | 08/03/21 |

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| **1c.** | **FATS 5 TOF - Statement of Requirement (SOR)** |
| Unique Tasking Order Number (defined by task delivery team) |  | FATS Supplier’s defined Reference Number |  |
| SOR Version Issue Number |  | SOR Dated |  |
| FATS 5 Task Title | Provision of MALET-JSIL Aircrew Training (MJAT) Instructional Support |

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| Background/justification for FATS 5 Task (*or see attached detailed Statement of Requirement*) |
| See attached SOR |
| Description of FATS 5 Task (*or see attached detailed Statement of Requirement*) |
| See attached SOR |
| Activities required to be undertaken (*or see attached detailed Statement of Requirement*) |
| See attached SOR |
| Deliverables to be provided (*or see attached detailed Statement of Requirement*) |
| See attached SOR |
| Acceptance/rejection criteria / provisions (*or see attached detailed Statement of Requirement*) |
| See attached SOR |
| Key Performance Indicators (KPIs) / Performance Management requirements (*or see attached detailed Statement of Requirement*) |
| See attached SOR |
| List all Government Furnished Assets (GFA) applicable to the FATS 5 task, in accordance with DEFCON 611 (*Edn 02/16*) – Issued Property and DEFCON 694 (*Edn 07/18*) – Accounting for Property of the Authority (*or see attached Statement of Requirement*) |
| See attached SOR |
| Additional Quality requirements & standards (*or see attached detailed Statement of Requirement*) |
| See attached SOR |
| **FATS Task timescales** (*or see attached detailed Statement of Requirement*) |
| Commencement Date for any work undertaken | See attached SOR |
| Overall duration of Task | See attached SOR |
| Final completion / Delivery Date for requirements within the Task | See attached SOR |
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| SOR approved by (Name in capital letters) |  | Telephone |  |
| Government Directorate |  | Email |  |
| Organisation Role / Position |  | Date |  |
| Approvers signature |  |

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| **Original FBC Number** (*when known*) | **Amendment FBC Number** (*if applicable*) |
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| **1d.** | **FATS 5 TOF - Key Deliverables Template** |
| *Brief summary of the requirement – expand/delete rows as appropriate. Full details appear below or are contained within the Statement of Requirement (SOR)* |

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| **Task Number** | **Activities to be undertaken and completed by the FATS 5 supplier** | **Firm Price****£ (Ex VAT)** |
| 1 | Provision of MALET-JSIL Aircrew Training (MJAT) Instructional Support - year 1 | REDACTED |
| 2 | T&S Year 1 | REDACTED |
| 3 | Provision of MALET-JSIL Aircrew Training (MJAT) Instructional Support - year 2 | REDACTED |
| 4 | T&S Year 2 | REDACTED |
| 5 | Provision of MALET-JSIL Aircrew Training (MJAT) Instructional Support - year 3 | REDACTED |
| 6 | T&S Year 3 | REDACTED |
| 7 | Provision of MALET-JSIL Aircrew Training (MJAT) Instructional Support - OPTION year 4 | REDACTED |
| 8 | T & S Option Year 4 | REDACTED |
| 9 | Provision of MALET-JSIL Aircrew Training (MJAT) Instructional Support - OPTION year 5 | REDACTED |
| 10 | T&S OPTION Year 5 | REDACTED |

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| **2.** | **FATS 5 TOF - Order Conditions** |
| *All conditions of the main FATS framework shall apply as supplemented by the additional terms selected below. The two sets of conditions become a binding FATS contract at the time of signature on the Agreed FATS 5 Contract Tasking Order Form)* |

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| **2a.** | **FATS 5 TOF - Strategy for procurement and evaluation** |
| Competitive | [x]  | Competitive Award Criteria to be used for undertaking evaluation of proposal(s)  | Weighted Value for money index |
| Single Source | [ ]  |  |  |
| Reverse Auction | [ ]  | Weighting (Technical) |  60 % | Weighting (Price) |  40 % |

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| **2b.** | **FATS 5 TOF - General Conditions** |
| DEFCON 514A *(Edn 03/16)* Failure of Performance under Research and Development Contracts | [ ]  | DEFCON 603 *(Edn 10/04)*Aircraft Integration and Clearance Procedure | [ ]  |
| DEFCON 624 *(Edn 11/13)* Use of Asbestos | [ ]  | Additional general DEFCON/conditions and DEFFORMs applicable to undertaking the FATS task, are to be listed here:Please see attached Additional Conditions | [x]  |
| DEFFORM 539A (*Edn 08/13*)Tenderers Commercially Sensitive Information | [ ]  |  |  |

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| **2c.** | **FATS 5 TOF - Pricing Conditions** |
| Firm Priced at outset **(this applies to all tasks other than by exception)** | [x]  |
| For single source tasks valued at £1M and above, the following conditions shall apply:DEFCON 127 (*Edn 12/14*) – Price Fixing Condition for Contracts of a Lesser Value (Applies to unpriced non-competitive risk contracts valued at £1M or less where a price is to be agreed and in all priced contracts where it is intended to agree a price for changes, no greater than a cumulative value of £1M)DEFCON 812 (*Edn 04/15*) – Single Source Open Book (Only applies to Single Source Non-QDCs valued at £1M and above)DEFCON 815 (*Edn 04/15*) – Contract Pricing Statement – Single Source Non-qualifying contracts (Only applies to Single Source Non-QDCs valued at £1M and above) | **[ ]**  |
| For single source tasks valued above £5M, the following conditions shall apply:DEFCON 800 (*Edn 12/14*) – Qualifying Defence Contract (QDC) (Only applies to QDCs valued at £5M and above)DEFCON 801 (*Edn 12/14*) – Amendments to QDCs – Consolidated Versions. (Only applies to QDCs valued at £5M and above)DEFCON 802 (*Edn 12/14*) – QDC – Open Book on sub-contracts that are not Qualifying Sub-Contracts. (Only applies to QDCs valued at £5M and above)DEFCON 803 (*Edn 12/14*) – QDC: Disapplication of Protection against Excessive Profits and Losses (PEPL) (Only applies to QDCs valued at £5M and below £50M)DEFCON 804 (*Edn 03/15*) – QDC: Confidentiality of Single Source Contract Regulations Information. (Only applies to QDCs valued at £5M and above)DEFCON 811 (*Edn 12/14*) – QDC: Profit and Loss Sharing on Firm / Fixed Price Contracts. (Only applies to QDCs valued at £5M and above)DEFCON 815 (*Edn 04/15*) – Contract Pricing Statement – Single Source Non-qualifying contracts(Only applies to Non-QDCs valued at £1M and above) | **[ ]**  |
| Exceptionally, if other than Firm Priced at outset *(include additional conditions in attachment & complete)* | [ ]  |

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| **2d.** | **FATS 5 TOF - Payment Terms** |
| *Use of the MOD Contract Purchasing & Finance (CP&F) payment system, with Firm Price payments being made on completion of the requirement is the default FATS approach.* |
| DEFCON 5J *(Edn 18/11/16)*Unique Identifiers  | [ ]  | Milestone/Stage Payments**If this box is checked, the supplier is to complete the Milestone Payments Schedule (MPS) Table detailed below.***(see DEFCON 649 (Edn 12/16) below)* *must be included in any contract that provides for interim payments.*  | [x]  |
| DEFCON 129 *(Edn 07/19)* – Packaging (For Articles other than Munitions) | [ ]  | DEFCON 649 *(Edn 12/16)* – Vesting*(To be included in contracts that provide for advances against the contract price, except contracts for services that do not require the supply of materiel.)* | [ ]  |
| DEFCON 522 *(Edn 11/17)*Payment and Recovery of Sums Due | [x]  |  |  |
| Other Government Departments (OGD) Payment Arrangements*For tasks placed by other Government departments, please provide full details of the payment procedure to be followed below or as an attachment to this tasking order form.*  | [ ]  |

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| **Milestone Payments Schedule (MPS) (expand table as appropriate)** |
| **Milestone/ Stage Payment number** | **Key Deliverable** | **Due Date** | **%** | **Value £k(ex VAT)** |
|  | REDACTED |  |  |  |
| **FINAL Payment**  | Satisfactory delivery and final acceptance of all work under the FATS contract task. *(This final Firm Priced payment should include any costs held as retention based on % of the total cost.)* |  |  |  |
|  |  | **Total Contract Value** |  |  |
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| **2e.** | **FATS 5 TOF - Special Indemnity Conditions** |
| DEFCON 638 *(Edn 12/16)* – Flights Liability and Indemnity | [ ]  |
| DEFCON 661 *(Edn 10/06)* – War Risk Indemnity | [ ]  |
| DEFCON 661A *(Edn 05/02)* – War Indemnity Risk ( Alternative Version) | [ ]  |
| DEFCON 684 *(Edn 01/04)* – Limitation upon Claim in Respect of Aviation Products | [ ]  |

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| **2f.** | **FATS 5 TOF - Intellectual Property Rights (IPR)** |
| *Completion of this section is* ***mandatory****. Select the appropriate condition(s) by ticking the boxes below after consulting FATS Customer Guidance or with DIPR, if appropriate. In the event that no boxes are ticked in this section (Intellectual Property Rights), all intellectual property generated under the Task shall be subject to the terms of* ***DEFCON 703 (Edn 08/13) - Intellectual Property Rights – Vesting in the Authority.*** |

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| **If DEFCON 703 (Edn 08/13) does not apply, then select either:** |
| DEFCON 705 (*Edn 09/20*) – IPR Research & Technology | [ ]  |
| **Or alternatively one of the options below:** |
| **Applicable DEFCON(S)/DEFFORM(Select as applicable)** | **Tasking Order Form (TOF) Line Item(s)(Select and define as appropriate)** |
| DEFCON 14 (*Edn 09/20*) - Inventions and Designs Crown Rights and Ownership of Patents and Registered Designs,DEFCON 15 (*Edn 02/98*) - Design Rights and Rights to use Design Information,DEFCON 21 (*Edn 10/04*) - Retention of Records,DEFCON 126 (*Edn 11/06*) - International Collaboration, & DEFFORM 315 (*Edn 12/19*) - Contract Data Requirement | [ ]  | [ ]  Applies to only the following TOF Line Items (insert line numbers below or select the next box if the conditions apply to all the TOF Line Items)      | All lines [ ]  |
| DEFCON 14 (*Edn 09/20*), Inventions and Designs Crown Rights and Ownership of Patents and Registered Designs,DEFCON 16 (*Edn 10/04*) - Repair & Maintenance Information,DEFCON 21 (*Edn 10/04*) Retention of Records, & DEFFORM 315 (*Edn 12/19*) Contract Data Requirement | [ ]  | [ ]  Applies to only the following TOF Line Items (insert line numbers below or select the next box if the conditions apply to all the TOF Line Items)      | All lines [ ]  |
| DEFCON 14 (*Edn 09/20*) - Inventions and Designs Crown Rights and Ownership of Patents and Registered DesignsDEFCON 90 (*Edn 11/06*) - Copyright, & DEFCON 126 (*Edn 11/06*) - International Collaboration | [ ]  | [ ]  Applies to only the following TOF Line Items (insert line numbers below or select the next box if the conditions apply to all the TOF Line Items)      | All lines [ ]  |
| DEFCON 14 (*Edn 09/20*) - Inventions and Designs Crown Rights and Ownership of Patents and Registered DesignsDEFCON 91 (*Edn 11/06*) Intellectual Property Rights in Software, & DEFCON 126 (*Edn 11/06*) - International Collaboration | [ ]  | [ ]  Applies to only the following TOF Line Items (insert line numbers below or select the next box if the conditions apply to all the TOF Line Items)      | All lines [ ]  |
| Other, as specified in a special IPR condition to be applied to the Tasking Order | [ ]  | [ ]  Applies to only the following TOF Line Items (insert line numbers below or select the next box if the conditions apply to all the TOF Line Items)      | All lines [ ]  |
| Where **no** intellectual property conditions apply (*consult directly with DIPR before ticking this box).* | [ ]  |

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| **2g.** | **FATS 5 TOF - Issue of Government Stores** |
| DEFCON 23 (Edn 08/09)\* – Special Jigs, Tooling and Test Equipment | [ ]  |

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| **2h.** | **FATS 5 TOF - Security of Information** |
| Issue of a Security Aspects Letter (SAL) with the draft Tasking Form which will identify the information which is classified (Clause 19 of Schedule 1)  | [x]  |

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| **2i.** | **FATS 5 TOF - Progress Reports** |
| If ticked, progress reports must utilise the current version of Defence Research Report Specification (DRRS): Format Standards for Scientific and Technical Reports Prepared for the United Kingdom Ministry of Defence | [ ]  | DEFCON 642 (*Edn 06/14*) – Progress Meetings  | [x]  | Define the frequency that progress reports are required to be provided | Monthly |

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| **2j.** | **FATS 5 TOF - Transport** |
| DEFCON 621A (*Edn 06/97*) – Transport (if the Authority is responsible for transport)  | [ ]  | DEFCON 621B (*Edn 10/04*) – Transport (if the Contractor is responsible for transport)  | [ ]  |

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| **2k.** | **FATS 5 TOF - Quality Assurance Conditions** |
| According to the product or scope of the work to be carried out, the Contractor shall meet the following requirements: |
| Allied Quality Assurance Publications (AQAP) 2110 – North Atlantic Treaty Organization (NATO) Quality Assurance Requirements for Design, Development and Production.Certificate of Conformity shall be provided in accordance with DEFCON 627 (*Edn12/10*). | [ ]  |
| **Deliverable Quality Plan requirements:** |
| DEFCON 602A (*Edn 12/17*) - Quality Assurance with Quality Plan | [ ]  | DEFCON 602B (*Edn 12/06*) - Quality Assurance without Quality Plan  | [x]  |
| AQAP 2105:2 – NATO Requirements for Deliverable Quality Plans  | [ ]  |
| **Software Quality Assurance requirements**  |
| Allied Quality Assurance Publications (AQAP) 2210 – North Atlantic Treaty Organization (NATO) Supplementary Software Quality Assurance Requirements to AQAP-2110 shall apply  | [ ]  |
| **Air Environment Quality Assurance requirements**  |
| Defence Standard (DEF STAN) 05-100 – Ministry of Defence Requirements for Certification for Aircraft Flight and Ground Running (Mandatory where flying and/or ground running of issued aircraft is a requirement of the Task) | [ ]  |
| Relevant MAA Regulatory Publications (See attachment for details) | [ ]  |
| Additional Quality Requirements (See attachment for details) | [ ]  |

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| **2l.** | **FATS 5 TOF - Warranty** |
| Express Warranty *(See Statement of Requirement (SOR) for details)*  | [ ]  | Warranty – remedies implied by general law  | [ ]  |

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| **2m.** | **FATS 5 TOF - Security** |
| DEFCON 659A (*Edn 02/17*) – Security Measures, shall apply  | [x]  |

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| **3.** | **FATS 5 TOF - Price** |
| Firm Pricing is the default pricing mechanism for FATS 5 contracted tasks. Only in exceptional circumstances as confirmed in advance, with the DIO FATS Management Team, should a different pricing mechanism be applied (see Appendix 2 to Schedule 3 for Suppliers Quotation – Price Summary breakdown).  |
| Total FATS 5 Contract Task Price (excluding VAT) | Type of Pricing (\*delete as applicable) |
| REDACTED | Firm Price  |

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| **4.** | **FATS 5 TOF - Authority Commercial Officer Authorisation** |
| FATS 5 TOF approved by (Name in capital letters) | REDACTED | Telephone |  |
| Government Directorate |  | Email |  |
| Organisation Role / Position |  | Date |  |
| Approvers signature |  |

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| **5.** | **FATS 5 TOF - Acknowledgement by supplier** |
| FATS 5 TOF acknowledged by (Name in capital letters) | REDACTED | Telephone |  |
| Supplier Name  |  | Email |  |
| Supplier Role / Position |  | Date |  |
| Approvers signature |  |

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| **6.** | **FATS 5 TOF - Record of Authorised Changes** |
| **Change Issue Number** | **Date of Issue** | **Comments / Reason for change** |
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| **7.** | **FATS 5 TOF - Final Administration** |
| On receipt of the tasking acknowledgement from the FATS 5 supplier, the Demanding Authority’s Commercial Manager (who placed the task) **must** send an electronic copy of the acknowledged FATS 5 Final Tasking Order Form (TOF), together with a completed Appendix 1 to Schedule 3, a DEFFORM 111 (Edn 05/19), directly to the DIO FATS Management Team at the following email address: DIOComrcl-FATS5@mod.gov.uk  |
| Additionally a hard copy of the Final FATS 5 Tasking Order Form (TOF) together with a completed DEFFORM 111 (Edn 05/19) is to be sent to: Defence Business Service (DBS) Finance, Floor 1, Zone A, Walker House, Exchange Flags, Liverpool L2 3YLFor any issues with submission of documentation to DBS please contact: dbscs-ecfinanceteam@mod.gov.uk  |

**FATS 5 TOF, Appendix 1 to Schedule 3**

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|  |  |  |  | **DEFFORM 111(Edn 05/19)** |
| **Appendix – Addresses and other Information** |
|  | 1. **Commercial Officer:**

Name: REDACTEDAddress: NIMROD, RAF High Wycombe, 3 SiteHp14 4UEEmail:Telephone: |  | 8. **Public Accounting Authority**Returns under DEFCON 694 (or SC equivalent) should be sent to DBS Finance ADMT – Assets in Industry 1, Level 4, Piccadilly Gate, Store Street, Manchester, M1 2WDTelephone: 0161 233 5397For all other enquires contact DES Fin FA-AMET Policy, Level 4, Piccadilly Gate, Store Street, Manchester, M1 2WDTelephone: 0161 233 5394 |  |
|  |  |  |  |  |
|  | 1. **Project Manager** (from whom technical information is available):

Name: REDACTEDAddress:Raf Waddington, LincsEmail: Telephone:  |  | 9. **Consignment Instructions**The items are to be consigned as follows: N/A |  |
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|  | 1. **Packaging Design Authority**

Organisation and point of contactWhere no address is shown, please contact the PM in Section 2. |  | 10. **Transport**. The appropriate Ministry of Defence Transport Officers are:a) **DSCOM**, DE&S DSCOM, MOD Abbey Wood, Cedar 3c, Mail Point 3351, Bristol, BS34 8JH**Air Freight Centre**: IMPORTS and EXPORTS Tel: 030 679 81129/81133/81138 Fax: 0117 913 8943**Surface Freight Centre**: IMPORTS and EXPORTS Tel: 030 679 81113/81114 Fax: 0117 913 8946b) **JSCS:** JSCS Helpdesk number 01869 256052 (select option 2 then option 3) JSCS Fax: 01869 256837[www.freightcollection.com](http://www.freightcollection.com)   |  |
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|  | 1. **Supply / Support Management Branch** **or** **Order Manager**

Telephone:N/A |  |  |
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|  | 1. **Drawings/Specifications are available from:See Box 2**
 |  | 11. **The Invoice Paying Authority**Ministry of Defence, DBS Finance, Walker House, Exchange Flags, Liverpool L2 3YLTel: 0151 242 2000 Fax: 0151 242 2809[www.gov.uk/government/organisations/ministry-of-defence/about/procurement#invoice-processing](http://www.gov.uk/government/organisations/ministry-of-defence/about/procurement#invoice-processing) |  |
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|  | 1. **Intentionally bank-**
 |  | 12. **Forms and documentation are available through** MOD Forms and Pubs Commodity Management, PO Box 2, Building C16, C Site, Lower Arncott, Bicester, OX25 1LPTel: 01869 256197 Fax: 01869 256824Applications via Fax or EmailLeidos-FormsPublications@teamleidos.mod.uk |  |
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|  | 1. **Quality Assurance Representative**:

Commercial staff are reminded that all Quality Assurance requirements should be listed under the General Contract Conditions.AQAPs and DEF STANs are available from UK Defence Standardisation. For access to the documents and details of the helpdesk, visit [www.dstan.mod.uk](http://www.dstan.mod.uk) (registration needed).  |  | **Note:** Many DEFCONs and DEFFORMs can be ordered from the MoD Internet Site:[www.aof.mod.uk/aofcontent/tacktical/toolkit/index.htm](http://www.aof.mod.uk/aofcontent/tacktical/toolkit/index.htm) If the required forms or documentation are not available on the MoD Internet Site requests should be submitted through the Commercial Officer named in Section 1. |  |
|  |  |  |  |  |

Appendix 2 to Schedule 3 of Tasking Order Form / DTOF Para 1d

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| *Supplier price summary: To be completed by the supplier in support of a quotation provided in response to an ITT for the requirement captured on the above Draft Tasking Order Form. Rates used shall be on accordance with the provisions of Clauses 13-14 of Schedule 1.*  1. To: Caroline Razavi | Air Commercial Sourcing 1b1 | 2. From: Chris Jones, Malvern Hills Science Park, Commercial Officer | Air Commercial | Nimrod Building | Geraldine Rd, Malvern, WR14 3SZ, UK No 3 Suite | RAF High Wycombe | Buckinghamshire | HP14 4UE   Date of submission: 08/03/2021  In response to your request for a quotation  Reference: 701485388 Dated 08/03/2021   \*The work can be undertaken and our detailed response is attached.  \*We are unable to provide the resources/deliverables identified on this occasion.  (\* Check box as appropriate)  Signed: Name: (Block Capitals)  Date: 08/02/2021 CHRIS JONES, MD MMD   |
| 2. Task title): MALET-JSIL Aircrew Training (MJAT) Instructional Support for MQ-9 Reaper  |
| 3. Unique Reference Number: 701485388  |
| 4. Start Date: 5 Apr 2021 Completion Date: 4 Apr 2026  |

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| **5a. Core Period (Years 1****Broad** **Capability Area No.**   | **-3)** **Grade**  | **Hourly rate quoted at** **ITT**  | **Hourly rate quoted for this task**  | **Reduction on original ITT rate**  | **No of** **Hours**  | **Total**  |
| Provision of 1x Pilot, 1x Sensor Operator and 1x MIC Instructors iaw SoR item B.4 for 3-year core period and delivery of SoR B.3  | **ALL INFORMATION WITHIN THIS TABLE HAS BEEN REDACTED** |       |          |   |      |         |
|  Provision of 2x White Force iaw SoR item B.4 for 3-year core period and delivery of SoR B.1  |      |     |       |  |     |    |
|  Provision of 1x Pilot, 1 x Sensor Operator and 1x MIC Instructors iaw SoR item B.4 for 3-year core period and delivery of SoR B.2   |   |     |    |    |    |   |
|  Assurance (Train the Trainer, BCR, BTR and Instructor operating cats) and for 3-year core period   |  |     |   |   |   |   |
| Project Manager for 3year core period  |   |    |  |  |    |   |
|  Admin Support for 3-year core period  |    |   |  |  |  |   |
| **Total for 3-year core period**    |   |    |   |     |    |   |

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| **5a. Year 4 (Option****Broad** **Capability Area No.**   | **)** **Grade**  | **Hourly rate quoted at** **ITT**  | **Hourly rate quoted for this task**  | **Reduction on original ITT rate**  | **No of** **Hours**  | **Total**  |
| Provision of 1x Pilot, 1x Sensor Operator and 1x MIC Instructors iaw SoR item B.4 for 3-year core period and delivery of SoR B.3 (Option)  |   |       |         |   |      |        |
|  Provision of 2x White Force iaw SoR item B.4 for delivery of SoR B.1 and B.2 in year 4 (Option)  |     |    |        |  |      |       |
|   Provision of 1x Pilot, 1x Sensor Operator and 1x MIC Instructors iaw SoR item B.4 for 3-year core period and delivery of SoR B.3 (Option)   |   |     |    |    |     |     |
|  Assurance (Train the Trainer, BCR, BTR and Instructor operating cats) for year 4 (Option)   |   |    |    |   |    |    |
| Project Manager for year 4 (Option)  |  |   |  |  |   |   |
|  Admin Support for year 4 (Option)  |    |   |   |   |    |   |
| **Total for year 4 (Option)**  |  |    |   |  |   |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **5a. Year 5 (Option****Broad** **Capability Area No.**   | **)** **Grade**  | **Hourly rate quoted at** **ITT**  | **Hourly rate quoted for this task**  | **Reduction on original ITT rate**  | **No of** **Hours**  | **Total**  |
| Provision of 1x Pilot, 1x Sensor Operator and 1x MIC Instructors iaw SoR item B.4 for delivery of SoR B.2 and B.3 in year 5 (Option)  |   |   |    |   |      |       |
|  Provision of 2x White Force iaw SoR item B.4 for delivery of SoR B.1 year 5 (Option)  |     |  |   |   |      |     |
|   Provision of 1x Pilot, 1x Sensor Operator and 1x MIC Instructors iaw SoR item B.4 and delivery of SoR B.3 (Option)   |    |     |    |    |    |     |
|  Assurance (Train the Trainer, BCR, BTR and Instructor operating cats) for year 5 (Option)   |  |  |   |  |   |   |
| Project Manager for year 5 (Option)  |   |   |   |    |   |   |
| Admin Support for year 5 (Option)  |   |   |   |   |   |  |
| **Total for year 5 (Option)**  |   |    |   |   |   |  |