

Please ensure that you DO NOT alter this spreadsheet. Any alterations may result in your Pricing being disqualified.



SOURCING REFERENCE:	CR20065
SOURCING DOCUMENT TITLE:	Evaluation of the Industrial Strategy Challenge Fund (ISCF)
BIDDER NAME:	

Please note that the staff costs in section 1 cell C19, C27, C35 and C43 should equal the staff costs outlined in section 2. Section 2 provides further detail around the project team and the distribution of staff days.

The figure used for evaluation is the total Cost (ex VAT) provided in Section 1 (cell D45). The total cost is the total staff costs (ex VAT) and the total Travel and Subsistence. Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT).

Please complete the shaded yellow sections only.

Section 1: Total Project Costs (Summary)			
	Number of Days	Total Staff Cost Per Objective (ex VAT)	Total Cost (Ex VAT)
Evaluation Framework Development - Phase 1			
1. Data Collection/Completion - Phase 1	0	£	£
2. Fieldwork (if applicable in this phase, including interviews) - Phase 1	0	£	£
3. Analysis - Phase 1	0	£	£
4. Drafting - Phase 1	0	£	£
5. Other Costs - please specify - Phase 1	0	£	£
TOTAL	0	£	£
Baseline Measurement - Phase 2			
1. Data Collection/Completion - Phase 2	0	£	£
2. Fieldwork (if applicable in this phase, including interviews) - Phase 2	0	£	£
3. Analysis - Phase 2	0	£	£
4. Drafting - Phase 2	0	£	£
5. Other Costs - please specify - Phase 2	0	£	£
TOTAL	0	£	£
Review of Challenge-level evaluation - Phase 3			
1. Data Collection/Completion - Phase 3	0	£	£
2. Fieldwork (if applicable in this phase, including interviews) - Phase 3	0	£	£
3. Analysis - Phase 3	0	£	£
4. Drafting - Phase 3	0	£	£
5. Other Costs - please specify - Phase 3	0	£	£
TOTAL	0	£	£
Analysis and Reporting - Phase 4			
1. Data Collection/Completion - Phase 4	0	£	£
2. Fieldwork (if applicable in this phase, including interviews) - Phase 4	0	£	£
3. Analysis - Phase 4	0	£	£
4. Drafting - Phase 4	0	£	£
5. Other Costs - please specify - Phase 4	0	£	£
TOTAL	0	£	£
Total Cost (ex VAT)			£

Job Title	Standard Rate/Fees excluding VAT (£/Day)	Discounted Rate/Fees excluding VAT (£/Day)	Objective Area (Phase Select)	Number of Days	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	Total Staff Cost (ex VAT)	Total Cost (ex VAT)
	£	£	Phase Select	1	£	£	£
	£	£	Phase Select	2	£	£	£
	£	£	Phase Select	3	£	£	£
	£	£	Phase Select	4	£	£	£
	£	£	Phase Select	5	£	£	£
	£	£	Phase Select	6	£	£	£
	£	£	Phase Select	7	£	£	£
	£	£	Phase Select	8	£	£	£
	£	£	Phase Select	9	£	£	£
	£	£	Phase Select	10	£	£	£
	£	£	Phase Select	11	£	£	£
	£	£	Phase Select	12	£	£	£
	£	£	Phase Select	13	£	£	£
	£	£	Phase Select	14	£	£	£
	£	£	Phase Select	15	£	£	£
	£	£	Phase Select	16	£	£	£
	£	£	Phase Select	17	£	£	£
	£	£	Phase Select	18	£	£	£
	£	£	Phase Select	19	£	£	£
	£	£	Phase Select	20	£	£	£
	£	£	Phase Select	21	£	£	£
	£	£	Phase Select	22	£	£	£
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	£	£	Phase Select	30	£	£	£
	£	£	Phase Select	31	£	£	£
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	£	£	Phase Select	40	£	£	£
	£	£	Phase Select	41	£	£	£
	£	£	Phase Select	42	£	£	£
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	£	£	Phase Select	45	£	£	£
	£	£	Phase Select	46	£	£	£
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	£	£	Phase Select	67	£	£	£
	£	£	Phase Select	68	£	£	£
	£	£	Phase Select	69	£	£	£
	£	£	Phase Select	70	£	£	£
	£	£	Phase Select	71	£	£	£
	£	£	Phase Select	72	£	£	£
	£	£	Phase Select	73	£	£	£
	£	£	Phase Select	74	£	£	£
	£	£	Phase Select	75	£	£	£
	£	£	Phase Select	76	£	£	£
	£	£	Phase Select	77	£	£	£
	£	£	Phase Select	78	£	£	£
	£	£	Phase Select	79	£	£	£
	£	£	Phase Select	80	£	£	£
	£	£	Phase Select	81	£	£	£
	£	£	Phase Select	82	£	£	£
	£	£	Phase Select	83	£	£	£
	£	£	Phase Select	84	£	£	£
	£	£	Phase Select	85	£	£	£
	£	£	Phase Select	86	£	£	£
	£	£	Phase Select	87	£	£	£
	£	£	Phase Select	88	£	£	£
	£	£	Phase Select	89	£	£	£
	£	£	Phase Select	90	£	£	£
	£	£	Phase Select	91	£	£	£
	£	£	Phase Select	92	£	£	£
	£	£	Phase Select	93	£	£	£
	£	£	Phase Select	94	£	£	£
	£	£	Phase Select	95	£	£	£
	£	£	Phase Select	96	£	£	£
	£	£	Phase Select	97	£	£	£
	£	£	Phase Select	98	£	£	£
	£	£	Phase Select	99	£	£	£
	£	£	Phase Select	100	£	£	£
TOTAL STAFF COSTS						£	£

Notes:
 Day rate is for 8 hr day.
 Night day rate is for 4hrs.