

# **Schedule 1**

## **Schedule of Requirements**

**SCHEDULE 1 – SCHEDULE OF REQUIREMENTS**

**MINISTRY OF DEFENCE**

<b>Name and Address of Contractor:</b> Airbus Helicopters UK Limited [REDACTED]	<b>Schedule of Requirements for:</b> Procurement of Jupiter HC Mk2 & Aviation Support to British Armed Forces Brunei & Cyprus (MHP/001)	<b>Contract Number:</b> 708957450
<b>Issued in accordance with:</b> Offer of Contract		<b>On:</b> 27 March 2024

Item No	Item Details	Total Qty	FIRM Price (£) GBP Ex VAT, Ex Profit		FIRM Price (€) EURO Ex VAT, Ex Profit		Currency Conversion EURO to GBP <sup>3</sup>
			Per Item (inc Packaging)	Total (inc Packaging)	Per Item (inc Packaging)	Total (inc Packaging)	Total
1	<b>Description:</b> Procurement of Jupiter HC Mk2 aircraft <b>Delivery Date:</b> Self to Self Delivery <b>Location:</b> Self to Self Delivery <b>MOD Stock Ref No/Part No/NSN:</b> TBC <b>Packaging Requirements:</b>	[REDACTED]	[REDACTED] GBP	[REDACTED] GBP	[REDACTED] EURO	[REDACTED] EURO	[REDACTED]
2	<b>Description:</b> Modification of [REDACTED] x Jupiter HC Mk2 aircraft iaw internal assembly configuration requirements at Schedule 2 <b>Delivery Date</b> <sup>1</sup> : At completion and acceptance of final aircraft delivery (March 2026) <b>Location:</b> UK (location tbc) <b>MOD Stock Ref No/Part No/NSN:</b> TBC <b>Packaging Requirements:</b>	[REDACTED]	[REDACTED] GBP	[REDACTED] GBP	[REDACTED] EURO	[REDACTED] EURO	[REDACTED]

Item No	Item Details	Total Qty	FIRM Price (£) GBP Ex VAT, Ex Profit		FIRM Price (€) EURO Ex VAT, Ex Profit		Currency Conversion EURO to GBP <sup>3</sup>
			Per Item (inc Packaging)	Total (inc Packaging)	Per Item (inc Packaging)	Total (inc Packaging)	Total
3	<b>Description:</b> H145 Support & Maintenance Services (IOC-FOC Support July 2025 – Sept 2025) <b>Delivery Date:</b> Monthly <b>Location:</b> British Forces Brunei (BFB) <b>MOD Stock Ref No/Part No/NSN:</b> Not applicable <b>Packaging Requirements:</b> Not applicable						
			GBP	GBP	EURO	EURO	
3a	<b>Description:</b> H145 Support & Maintenance Services (Year 1: Oct 2025 – Sept 2026) <b>Delivery Date:</b> Monthly <b>Location:</b> British Forces Brunei (BFB) <b>MOD Stock Ref No/Part No/NSN:</b> Not applicable <b>Packaging Requirements:</b> Not applicable						
			GBP	GBP	EURO	EURO	
3b	<b>Description:</b> H145 Support & Maintenance Services (Year 2: Oct 2026 – Sept 2027) <b>Delivery Date:</b> Monthly <b>Location:</b> British Forces Brunei (BFB) <b>MOD Stock Ref No/Part No/NSN:</b> Not applicable <b>Packaging Requirements:</b> Not applicable						
			GBP	GBP	EURO	EURO	
3c	<b>Description:</b> H145 Support & Maintenance Services (Year 3: Oct 2027 – March 2028) <b>Delivery Date:</b> Monthly <b>Location:</b> British Forces Brunei (BFB) <b>MOD Stock Ref No/Part No/NSN:</b> Not applicable <b>Packaging Requirements:</b> Not applicable						
			GBP	GBP	EURO	EURO	

Item No	Item Details	Total Qty	FIRM Price (£) GBP Ex VAT, Ex Profit		FIRM Price (€) EURO Ex VAT, Ex Profit		Currency Conversion EURO to GBP <sup>3</sup>
			Per Item (inc Packaging)	Total (inc Packaging)	Per Item (inc Packaging)	Total (inc Packaging)	Total
4	<b>Description:</b> H145 Support & Maintenance Services (IOC-FOC Support January 2026 – March 2026) <b>Delivery Date:</b> Monthly <b>Location:</b> British Forces Cyprus (BFC) <b>MOD Stock Ref No/Part No/NSN:</b> Not applicable <b>Packaging Requirements:</b> Not applicable						
			GBP	GBP	EURO	EURO	
4a	<b>Description:</b> H145 Support & Maintenance Services (Year 1: April 2026 – March 2027) <b>Delivery Date:</b> Monthly <b>Location:</b> British Forces Cyprus (BFC) <b>MOD Stock Ref No/Part No/NSN:</b> Not applicable <b>Packaging Requirements:</b> Not applicable						
			GBP	GBP	EURO	EURO	
4b	<b>Description:</b> H145 Support & Maintenance Services (Year 2: April 2027 – March 2028) <b>Delivery Date:</b> Monthly <b>Location:</b> British Forces Cyprus (BFC) <b>MOD Stock Ref No/Part No/NSN:</b> Not applicable <b>Packaging Requirements:</b> Not applicable						
			GBP	GBP	EURO	EURO	
5	<b>Description:</b> Integrated Support Plan & Element Plans iaw ILSP (Schedule 2 Appendix 2) and Contract Data Requirements (Schedule 9) <b>Delivery Date:</b> 3-months after contract award <b>Location:</b> iaw Schedule 2 Appendix 2 & Schedule 9 (if applicable) <b>MOD Stock Ref No/Part No/NSN:</b> Not applicable				-	-	-

Item No	Item Details	Total Qty	FIRM Price (£) GBP Ex VAT, Ex Profit		FIRM Price (€) EURO Ex VAT, Ex Profit		Currency Conversion EURO to GBP <sup>3</sup>
			Per Item (inc Packaging)	Total (inc Packaging)	Per Item (inc Packaging)	Total (inc Packaging)	Total
	<b>Packaging Requirements:</b> iaw Schedule 2 Appendix 2 & Schedule 9 (if applicable)						
6	<b>Description:</b> Ad-Hoc Tasking <b>Delivery Date:</b> iaw Ad-Hoc Tasking Form (Schedule 23) <b>Location:</b> iaw Ad-Hoc Tasking Form (Schedule 23) <b>MOD Stock Ref No/Part No/NSN:</b> iaw Ad-Hoc Tasking Form (Schedule 23) <b>Packaging Requirements:</b> iaw Ad-Hoc Tasking Form (Schedule 23)	iaw Schedule 23	iaw Schedule 24 (Table 1a, 1b, 1c)	iaw Schedule 24 (Table 1a, 1b, 1c)	-	-	-
7	<b>Description:</b> Costed Options (iaw Schedule 24) <b>Delivery Date:</b> Not applicable <b>Location:</b> Not applicable <b>MOD Stock Ref No/Part No/NSN:</b> Not applicable <b>Packaging Requirements:</b> Not applicable	iaw Schedule 24	iaw Schedule 24 (Table 5)	iaw Schedule 24 (Table 5)	-	-	-
<b>SUB-TOTAL</b>							
£ (EX-VAT, EX-PROFIT)							
<b>TOTAL CONTRACT VALUE</b>							
£ (EX-VAT, EX-PROFIT)							
<b>TOTAL CONTRACT VALUE</b>							
£ (EX-VAT, INC-PROFIT iaw Table 6 of Sch 24)							£122,499,205.31

1	Delivery	Initial Operating Capability (IOC) (Cyprus) = [REDACTED] (Delivery [REDACTED]) Initial Operating Capability (IOC) (Brunei) = [REDACTED] (Delivery [REDACTED])
		Full Operating Capability (FOC) (Cyprus) = [REDACTED] (Delivery [REDACTED]) Full Operating Capability (FOC) (Brunei) = [REDACTED] (Delivery [REDACTED])
2	Final Location	British Forces Cyprus (BFC) = IOC [REDACTED] / FOC [REDACTED] British Forces Brunei (BFB) = IOC [REDACTED] / FOC [REDACTED]
		Total order qty of Line Items 1 & 2 is [REDACTED] aircraft. Final aircraft ([REDACTED]) to be located at BFC.
3	FOREX	FOREX Exchange Rate Used €1.176/£1.

FOC is the total quantity aircraft to meet the requirement at each location.