

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QX84705**

ROUTE: 632

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 632 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Cricklewood Bus Garage (W)
1899 Edgware Road
Cricklewood
London
NW2 6JP

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 632: Grahame Park, Corner Mead - Kilburn Park Station

Date of Structural Change: 7 October 2023

Date of Service Change: 7 October 2023

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Kilburn Park Station:

Corner Mead, Field Mead, Grahame Park Way, Colindale Avenue, Edgware Road, The Hyde, West Hendon Broadway, Staples Corner, Edgware Road, Cricklewood Broadway, Shoot-Up Hill, Kilburn High Road, Cambridge Avenue

Towards Kilburn Park Station:

Corner Mead, Field Mead, Grahame Park Way, Colindale Avenue, Edgware Road, The Hyde, West Hendon Broadway, Staples Corner, Edgware Road, Cricklewood Broadway

Towards Grahame Park, Corner Mead:

Cricklewood Broadway, Shoot-Up Hill, Kilburn High Road, Cambridge Avenue, Kilburn High Road, Shoot-Up Hill, Cricklewood Broadway, Edgware Road, Staples Corner, West Hendon Broadway, The Hyde, Edgware Road, Colindale Avenue, Grahame Park Way, Corner Mead

Towards Grahame Park, Corner Mead:

Cricklewood Broadway, Edgware Road, Staples Corner, West Hendon Broadway, The Hyde, Edgware Road, Colindale Avenue, Grahame Park Way, Corner Mead

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Grahame Park, Corner Mead

Buses proceed out of service from Corner Mead, departing to Corner Mead.
Set down in Corner Mead, at Stop QK (M41 - Saracens High School / South Mead) and pick up in Corner Mead, at Stop QK (M41 - Saracens High School / South Mead).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: None.
BLIND DISPLAY: Grahame Park.

Cricklewood Broadway (from Grahame Park, Corner Mead)

Buses proceed out of service from Cricklewood Broadway, departing to Cricklewood Broadway.
Set down in Cricklewood Broadway, at Stop BD (27454 - Cricklewood Broadway / The Crown) and pick up in Cricklewood Broadway, at Stop BN (4913 - Cricklewood Broadway / The Crown).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: None.
BLIND DISPLAY: Cricklewood Broadway.

Kilburn Park Station

Buses proceed out of service from Cambridge Avenue, departing to Cambridge Avenue.
Set down in Cambridge Avenue, at Stop KB (10241 - Kilburn Park Station) and pick up in Cambridge Avenue, at Stop KA (10240 - Kilburn Park Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: None.
BLIND DISPLAY: Kilburn Park.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays *	632- 62916-ML-MoSc-1	09/10/2023	A	3	0	3	N/A	32.06	39	1,250.34
Tuesdays to Fridays *	632- 62916-ML-xMoSc-1	10/10/2023	A	3	0	3	N/A	32.06	156	5,001.36
								Total Scheduled In Service Mileage	195	6,251.70

* Schooldays only operation. No Service shall operate on Saturdays, Sundays, School or Public Holidays.

** See Schedule IIA Part 1.

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|---|----------------|
| 1. | Early Termination Date
(clause 27.9) | 9 October 2026 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on
the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions
apply? (clause 46) | No |
| 6. | Spare Vehicles – Any spare vehicles required for the provision of the Services
shall be provided from within the Operator’s overall garage resources. | |
| 7. | Existing Vehicles – The Operator shall ensure that all vehicles entering service are
refurbished in accordance with the New Routemaster Refurbishment – Side Letter
Agreement. | |
| 8. | A Route Risk Assessment is required to be submitted prior to the Commencement
Date. If not already supplied, the Operator shall submit the relevant documents to
Richard Rampton, Head of Bus Tendering and Evaluation within two weeks from
the date of this Route Agreement. | |
| 9. | Variable Start and Finish Times | |

The Corporation may at any time, without the consent of the Operator, require the Operator to implement a variation or variations to the Services such that:

- a) the start and finish times for each journey are later or earlier by up to 20 minutes than at the Commencement Date; and
- b) afternoon journeys are operating earlier than at the Commencement Date.

There will be no effect on Contract Price due to the variation or variations

10. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	100%
Minimum Performance Standard Departing on Time:	No less than 100.0%

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SCHEDULE IIA

This Schedule comprises the following:

Part 1	Vehicle Description
Part 2	No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Wrightbus
Body Manufacturer and Type	New Routemaster
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	63 + 1 Wheelchair Space
Maximum Standing Capacity	18
Maximum Length	11,300mm
Maximum Width	2,550mm
Number of Doors	Three
Year of Manufacture	2016
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 7 OCTOBER 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|------------------------|
| 1. | Contract Price | £ 314,000.00 per annum |
| 2. | Period Contract Payment | £ 24,153.85 |
| 3. | Scheduled In Service Mileage | 6,251.70 miles p.a. |
| 4. | Deduction Figure | £ 50.23 per mile |
| 5. | Date of Tender | 14 February 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |