NO: QC0020

ROUTE AGREEMENT NO: QC83602

ROUTE: 85/N85

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB - Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC - Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID - Minimum Performance Standards

NO: QC0020

ROUTE AGREEMENT NO: QC83602

ROUTE: 85/N85

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. **Terminal Points**

Route number 85/N85 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Tolworth Garage (TV) Kingston Road Surbiton KT5 9NU

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

ROUTE AGREEMENT NO: QC0020 NO: QC83602

ROUTE: 85/N85

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description -

As detailed on the attached Route Description.

2. Public Timetable -

> Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 85/N85: Putney Bridge Station - Kingston

Date of Structural Change: 1 July 2023. **Date of Service Change:** 1 July 2023.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Kingston: Station Approach, Ranelagh Gardens, Fulham High Street, Gonville Street, Putney Bridge Approach, Putney Bridge, Putney High Street, Putney Hill, Putney Heath, Slip Road, Medfield Street, Roehampton Lane, Kingston Road, Roehampton Vale, Stag Lane, Roehampton Vale, Kingston Vale, Kingston Hill, London Road, Queen Elizabeth Road, London Road, Fairfield North, Wheatfield Way, Clarence Street, Eden Street, Kingston High Street, Kingston Hall Road

<u>Towards Putney Bridge Station:</u> Kingston Hall Road, Kingston High Street, Eden Street, Clarence Street, Cromwell Road, Queen Elizabeth Road, London Road, Kingston Hill, Kingston Vale, Roehampton Vale, Stag Lane, Stag Lane Underpass, Stag Lane, Asda Roundabout, Stag Lane Underpass, Stag Lane, Roehampton Vale, Kingston Road, Alton Road, Roehampton Lane, Medfield Street, Treville Street, Roehampton High Street, Putney Heath, Putney Hill, Putney High Street, Putney Bridge, Putney Bridge Approach, Gonville Street

<u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND</u> DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Putney Bridge Station

Private stand for 10 buses in two sections of Station Approach - on north side of northern arm (7 buses) and extending 59 metres west and off-side on eastern arm (3 buses) and extending 38 metres north.

Buses proceed from Gonville Street, Station Approach to stand, departing to Station Approach.

Set down in Gonville Street, at Alighting Point (20797 - Putney Bridge Station) and pick up in Station Approach (north), at Stop FC (411 - Putney Bridge Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 85 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Putney Bridge.

OTHER INFORMATION: LUL toilet facilities available 0530 - 2400 daily.

Putney Station, Carlton Drive (from Kingston, Kingston Hall Road)

Public stand for one bus in Carlton Drive, commencing 4 metres north of north fence of No. 27 and extending 19 metres south.

Buses proceed from Putney Hill, Carlton Drive to stand, departing via Carlton Drive, Upper Richmond Road to Putney Hill.

Set down in Putney Hill, At Stop N (17602 - Lytton Grove) and pick up in Putney Hill, At Stop L (17603 - Lytton Grove).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Putney Station.

Putney Heath, Green Man (from Kingston)

Private stand for 7 buses in marked bays in Putney Heath Bus Parking Area opposite the Green Man public house.

From Putney Bridge Station

Buses proceed from Putney Hill, Putney Heath, Bus Standing Area to stand, departing via Bus Standing Area to Putney Heath.

Set down in Putney Hill, at Stop PT (17603 - Lytton Grove) and pick up in Putney Heath, at Stop PV (BP4691 - Putney Heath / Green Man).

From KINGSTON

Buses proceed from Putney Heath, Bus Standing Area to stand, departing via Bus Standing Area to Putney Heath.

Set down in Putney Heath, at Alighting Point (BP4691 - Putney Heath / Green Man) and pick up in Putney Heath, at Stop PZ (36784 - Hayward Gardens).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

No meal relief vehicles to stand at any time.

No ferry vehicles to park on stand at any time. MEAL RELIEFS: FERRY VEHICLES: No ferry vehicles to park on stand at any time.

Putney Heath. BLIND DISPLAY:

Roehampton Vale, Asda, West Side (from Putney Bridge Station)

Public stand for two buses in bay on west side of Stag Lane Underpass, commencing 10 metres south of from underpass bridge, extending 22 metres south.

Buses proceed from Stag Lane, Asda Roundabout, Stag Lane Underpass to stand, departing to Stag Lane Underpass.

Set down in Stag Lane, at Stop PC (LG08 - Roehampton Vale / Asda) and pick up in Stag Lane, at Stop PB (LG09 - Roehampton Vale / Asda).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

No meal relief vehicles to stand at any time. MEAL RELIEFS: FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Roehampton Vale.

Roehampton, Earl Spencer (from Kingston)

Buses proceed from Medfield Street departing to Roehampton Lane. Set down in Medfield Street, at stop F (29635 - Medfield Street) and pick up in Roehampton Lane - A306, at stop M (3479 - Roehampton Lane / Danebury Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Roehampton, Medfield Road.

Roehampton Vale, Asda, East Side (from Kingston)

Public stand for two buses at bus stop in the layby at southern end of Stag Lane Underpass, extending 22 metres north from lamp standard 6.

Buses proceed from Stag Lane Underpass, Stag Lane, Asda Roundabout, Stag Lane, Stag Lane Underpass to stand, departing via Stag Lane Underpass, Asda Roundabout, Stag Lane to Roehampton Vale.

Set down in Stag Lane, at Stop PB (LG09 - Roehampton Vale / Asda).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Roehampton Vale.

Kingston Hill, Queens Road (from Putney Bridge Station)

Buses proceed from Kingston Hill, London Road departing to Kingston Hill. Set down in Kingston Hill, at Stop NL (19544 - Queens Road / Kingston Hospital) and pick up in Kingston Hill, at Stop NM (1917 - Park Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Kingston Hill, Queens Road.

Kingston, Fairfield Bus Station (from Putney Bridge Station)

Buses proceed from Fairfield North, Wheatfield Way, College Roundabout, Wheatfield Way, Brook Street departing to Eden Street. Set down in Fairfield Bus Station, at Alighting Point (BP386 - Fairfield Bus Station) and pick up in Eden Street, at Stop E2 (R0699 - Eden Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Kingston.

Kingston, Kingston Hall Road

Public stand for six buses on north side of Kingston Hall Road commencing 4 metres west of a point opposite alley leading to Kent Road and extending 66 metres west.

Buses proceed from Kingston Hall Road to stand, departing to Kingston Hall Road. Pick up in Kingston Hall Road, at stop UK (BP1646 - Kingston Hall Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 85 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Kingston.

OTHER INFORMATION: Council toilet facilities available between 0745

and 1800 Mon-Sat and between 1000 and 2400

on Sunday.

NO: QC0020

ROUTE AGREEMENT

NO: QC83602

ROUTE: 85/N85

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

Route 85	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Thursdays	85-61107- LU-MT-1	03/07/23	A	15	15	15	8	2,028.33	199	403,637.67
Fridays	85-61107- LU-Fri-1	07/07/23	Α	15	15	15	8	2,028.33	51	103,444.83
Saturdays & Good Friday	85-61107- LU-Sa-1	01/07/23	Α	N/A	15	N/A	8	1,934.28	56	108,319.68
Sundays & Public Holidays*	85-61107- LU-Su-1	02/07/23	Α	N/A	11	N/A	8	1,644.48	58	95,379.84
								Total daily	364	710,782.02

Route N85	Wo	rking Timetable		Number of Vehicles In Service	Nightly Scheduled In Service Miles	Number of Nights	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	Evening PVR	Per Night	Nights	Nights
Sun pm / Mon am #	N85-61107- LU-SuNt-1	03/07/23	Α	3	101.43	54	5,477.22
Mon – Thurs pm / Tues – Fri am	N85-61107- LU-MTNt-1	04/07/23	Α	3	101.43	205	20,793.15
Fri pm / Sat am	N85-61107- LU-FrNt-1	01/07/23	А	3	101.43	52	5,274.36
Sat pm / Sun am	N85-61107- LU-SaNt-1	02/07/23	А	3	101.43	52	5,274.36
					Total nightly	363	36,819.09

Total Scheduled In Service Mileage	747,601.11
(daily + nightly)	

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

^{*} Excluding Christmas Day and Good Friday

^{**} See Schedule IIA Part 1

[#] Including all Public Holidays except Christmas Day and Boxing Day

NO: QC0020

ROUTE AGREEMENT NO: QC83602

ROUTE: 85/N85

SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

Early Termination Date
 (clause 27.9)

2. Sponsored Route (clause 27.10)

No

3. Multiple Termination Clause 27.11 to apply

No

4. Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B)

Yes

5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46)

Yes *

- * For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:
- "46. INCENTIVE PROVISIONS
- 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
- 46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:
 - 46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- 7. Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 85/N85.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.:

FRAMEWORK AGREEMENT NO: QC0020

ROUTE AGREEMENT NO: QC83602

ROUTE: 85/N85

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	Route 85: 98% Route N85: 99%
Route Categorisation	Route 85: High Frequency Route Route N85: Low Frequency Route
Initial Minimum Performance Standard (16 September 2023 to 21 June 2024)	Route 85: 1.02 minutes Excess Wait Time Route N85: 90.4% "On-Time"
Minimum Performance Standard	Route 85: 1.00 minute Excess Wait Time Route N85: 90.0% "On-Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

NO: QC0020

ROUTE AGREEMENT NO: QC83602

ROUTE: 85/N85

SCHEDULE ID - ATTACHMENT

OUT DIRECTION Timing Point Code	Stop Name	BACK DIRECTION Timing Point Code	Stop Name
PUTBSN	Putney Bridge Station <>	KINGKH	Kingston Hall Road
PHTHGM	Putney Heath / Green Man	NORBCH	Norbiton Church
ROEHMS	Medfield Street	KINGUN	Kingston University
RVALAS	Roehampton Vale / Asda	RVALAS	Roehampton Vale / Asda
KINGUN	Kingston University	ROEHMS	Medfield Street
KINGTS	Norbiton Church / Tiffin Boys School	PHTHGM	Putney Hill / Green Man

NO: QC0020

ROUTE AGREEMENT

NO: QC83602

ROUTE: 85/N85

SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

FRAMEWORK AGREEMENT NO: QC0020

ROUTE AGREEMENT NO: QC83602

ROUTE: 85/N85

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Volvo B5L Hybrid
Body Manufacturer and Type	Wrightbus Gemini
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	62 + 1 Wheelchair Space
Maximum Standing Capacity	29
Maximum Length	10,500mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2016
Engine Type (Including Euro Rating)	Euro VI Hybrid

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

FRAMEWORK AGREEMENT NO: QC0020

ROUTE AGREEMENT NO: QC83602

ROUTE: 85/N85

SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

ROUTE AGREEMENT NO: QC0020 NO: QC83602

ROUTE: 85/N85

VERSION NO: 00

EFFECTIVE DATE: 1 JULY 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1.	Contract Price	£ 4,930,846.00 per annum
	Route 85 component Route N85 component	£ 4,664,246.00 per annum £ 266,600.00 per annum
2.	Period Contract Payment	£ 379,295.85
3	Scheduled In Service Mileage	747 601 11 miles n.a

Scheduled In Service Mileage 747,601.11 miles p.a. 3.

Route 85 component 710,782.02 miles p.a. Route N85 component 36,819 .09 miles p.a.

4. **Deduction Figure** £ 6.60 per mile

5. Date of Tender 12 July 2022

- Contract Price Adjustment The basis upon which the Contract Price 6. shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- The Payment Year commences on the first day of Payment Period 4 (Quarter 7. 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies.
- Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the 8. Framework Agreement, the Initial Payment Year shall be from 16 September 2023 (Payment Period 7, Quarter 3) to 21 June 2024 (Payment Period 3, Quarter 1).