



Department for Levelling Up, Housing & Communities

AMENDMENT TO CONTRACT

The details contained in this document form a binding amendment to the Contract referenced below between the Contractor and the Secretary of State for the Department for Levelling Up, Housing & Communities ("DLUHC").

Contract title : Contract for the provision of the English Housing Survey

Contract reference : SO14956 / CPD/004/116/026

Purchase order no. : 4500333398

Contractor : National Centre for Social Research

Amendment no. : 9

Effective date of amendment : 1 April 2021

Details of Amendment : As follows.

The following, additional tasks will be delivered as part of the Contract:

Table 1: Additional Tasks

2021/22 EHS: Additional Experian matching to support an enlarged sample	<REDACTED>
2021 Surveyor Briefings	<REDACTED>
Development work, Phase 1 (to be carried out in 2020-21)	<REDACTED>
Development work, Phase 1 (to be carried out in 2021-22)	<REDACTED>
Development work, Phase 2	<REDACTED>
Call-Off Ad Hoc Budget for 2021/22 EHS (for ad hoc projects carried out in 2022-23)	<REDACTED>
TOTAL (excluding VAT)	£932,125.00

The following adjustments are also made to the costs for the Contract to compensate for the impact of the COVID19 pandemic and the changes made to the Survey as a result:

Table 2: COVID19 Cost Adjustments

2020/21 cost adjustment due to COVID, 2020 uplift & cancelled Apr 2020 briefing	£2,774.98
TOTAL (excluding VAT)	£2,774.98

TOTAL ADDITIONAL COSTS (Tables 1&2) (excluding VAT)	£934,899.98
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Full details are set out in Annex 1 to this Contract Amendment no.9.



Department for Levelling Up, Housing & Communities

As per paragraph 10.4 of the Service Requirements, the contract prices are varied in line with the "Office of National Statistics Average Weekly Earnings Index (Regular Pay) Payments excluding Bonuses, Whole Economy" annually with effect from 1 April 2017. The variation is based on the average percentage change of the index from January to December of the previous year. This amendment covers the price variation for 2020-21 and 2021-22 which calculates as 3.5% for 2020-21 and 2.13% for 2021-22 as set out in Table 3 below.

Table 3: Indexation. Uplifted Costs <REDACTED>

Financial Year	Amount	Uplift, 2020-21 (3.50%)	Uplift 2021-22 (2.13%)	Revised Amounts
Core Work 2015/16				
Core Work 2016/17				
Core Work 2017/18				
Core Work 2018/19				
Core Work 2019/20				
Core Work 2020/21 ¹				
Core Work (Extension) 2018-19				
Core Work (Extension) 2019-20				
Core Work (Extension) 2020-21 ²				
Core Work (Extension) 2021-22				
Core Work (Extension) 2022-23				
Ad hoc projects 2017-18				
Ad hoc projects 2018-19				
Ad hoc projects 2019-20				
Ad hoc projects 2020-21				
Ad hoc projects 2020-21 (Extension)				
Ad hoc projects 2021-22 (Extension)				
Additional analysis 2017/18				

¹ Covering outstanding work on the 2018-19 EHS carried out in 2020-21..

² Covering outstanding work on the 2019-20 EHS carried out in 2020-21 and the 2020-21 core EHS work from 2021-22 onwards.



Department for Levelling Up, Housing & Communities

Financial Year	Amount	Uplift, 2020-21 (3.50%)	Uplift 2021-22 (2.13%)	Revised Amounts
Additional analysis 2018/19				
Surveyors Variability Survey				
Research into perceptions of fire safety				
Residents' Reference Panel Recruitment				
Additional core Work 2018/19 (tablet pilot)				
Additional core Work 2019/20 (tablet pilot)				
2021/22 cost for a mixed 'knock-to-nudge' and 'push-to-phone' approach				
2021/22 EHS: Additional Experian matching to support an enlarged sample				
2021 Surveyor Briefings				
Development work, Phase 1 (to be carried out in 2020-21)				
Development work, Phase 1 (to be carried out in 2021-22)				
Development work, Phase 2				
Ad Hoc projects 2022-23				
2020/21 cost adjustment due to COVID, 2020 uplift & cancelled Apr 2020 briefing				
SUB TOTAL	£25,371,460.20	£42,684.68	£123,454.19	£25,537,599.07

Table 4: Summary of Cost Changes

Description	TOTAL (£) exc. VAT
Contract Value prior to Additional Costs (excluding VAT)	£24,436,560.21
Table 1: Additional Tasks	£932,125.00
Table 2: COVID19 Cost Adjustments	£2,774.98
Cost adjustment from previous Variation	£0.01
Table 3: Indexation. Uplifted Costs.	£166,138.87
Revised Total Contract Value	£25,537,599.07



Department for Levelling Up, Housing & Communities

The payments for the Grand Total of **£25,537,599.07** is re-profiled as follows. Highlighted rows indicate payments which have already been made. Works in progress, for which part payments have been made, are marked with '*'. Works not started are marked with '**'.

Table 5: Contract Payment Profile <REDACTED>

Financial Year	Revised Amounts
Core Work 2015/16	
Core Work 2016/17	
Core Work 2017/18	
Core Work 2018/19	
Core Work 2019/20	
Core Work 2020/21	
Core Work (Extension) 2018-19	
Core Work (Extension) 2019-20	
Core Work (Extension) 2020-21	
Core Work (Extension) 2021-22 *	
Core Work (Extension) 2022-23 **	
Ad hoc projects 2017-18	
Ad hoc projects 2018-19	
Ad hoc projects 2019-20	
Ad hoc projects 2020-21	
Ad hoc projects 2020-21 (Extension)	
Ad hoc projects 2021-22 (Extension) *	
Additional analysis 2017/18	
Additional analysis 2018/19	
Surveyors Variability Survey	
Research into perceptions of fire safety	
Residents' Reference Panel Recruitment	
Additional core Work 2018/19 (tablet pilot)	
Additional core Work 2019/20 (tablet pilot)	
2021/22 cost for a mixed 'knock-to-nudge' and 'push-to-phone' approach *	
2021/22 EHS: Additional Experian matching to support an enlarged sample	
2021 Surveyor Briefings	
Development work, Phase 1 (to be carried out in 2020-21)	
Development work, Phase 1 (to be carried out in 2021-22) *	
Development work, Phase 2 **	
Ad Hoc projects 2022-23 **	
2020/21 cost adjustment due to COVID, 2020 uplift & cancelled Apr 2020 briefing	
TOTAL (excluding VAT)	£25,537,599.07



Department for Levelling Up, Housing & Communities

Contract value prior to : £24,436,560.21 (excluding VAT) - maximum
this amendment

Maximum value of this : £1,101,038.86 (excluding VAT)
amendment

Revised value : £25,537,599.07 (excluding VAT) - maximum
for the Contract

Terms and conditions : All other terms and conditions remain the same for this
Contract.

FOR AND ON BEHALF OF THE SECRETARY OF STATE FOR LEVELLING UP, HOUSING & COMMUNITIES	FOR AND ON BEHALF OF THE CONTRACTOR
Name:	Name:
Title	Title:
Signed:	Signed:
Date:	Date:



Department for Levelling Up,
Housing & Communities

Annex 1 <REDACTED>