

NHS England London Primary Care Occupational Health Service

Schedule 1 NHS England London commissioned and funded service

being that which will be funded by NHS England, including a core service for performers registered on the National Performers List (NPL) for:

- Enhanced Occupational Health Assessment covering:
Doctors and Dentists
- Virology, vaccinations and immunisations covering:
Doctors and Dentists
- Urgent and longer term advice on exposure to potential Blood Borne Viruses:
for all staff working in Primary Care settings (Including trainees)
- Specialist tier for the management of those performers that have Blood Borne Viruses:

for all staff working in Primary Care settings (including trainees)

Activity Description	Estimated annual activity in London	Estimated annual activity in Lot 1 (35%)	Estimated annual activity in Lot 2 (36.5%)	Estimated annual activity in Lot 3 (28.5%)
Enhanced OH Assessment (from Medical Directorate referral) to be undertaken by OH Physician	12	4	4	3
Haematology/Immunisation Services				
MMR	161	56	59	46
Varicella	20	7	7	6
Varicella	85	30	31	24
Hepatitis B	902	316	329	257
Heptitis B	1402	491	512	400
Hepatitis C	1076	377	393	307
HIV	584	204	213	166
TB/IGRA test	127	44	46	36
Rubella	689	241	251	196
Measles	1147	401	419	327
Sharps/Splash Injury Management/Management of staff with BBVs				
OH nurse specialist consultation	933	327	341	266
OH Physician consultation	80	28	29	23
PEP medication for high risk sharps injury	9	3	3	3

Note: -This is based on estimated high volume activity. It is not intended as a comprehensive list of all imms/tests

Payment mechanism

A retainer of £10,000 will be paid at the start of each contract year and should be used for educating and promoting the newly revised pathway for exposure to potential BBVs with dental and GP practices and forming links with A&E depts. It also paid in recognition that providers are required to maintain a 24/7 telephone advice service for exposure to potential BBVs.

All CCGs in London (with the exception of Brent and Hillingdon) are now delegated for primary care commissioning so invoices for GP related activity should be sent to the relevant CCG. Invoices for dental related activity and GP activity in Brent and Hillingdon should be sent to NHS England

All Invoices should be submitted via NHS Shared Business Services, with a summary of activity covered by the invoice.

Lot Values

Indicative annual contract values per Lot are as follows. Each Lot will receive a retainer of £10,000 annually.

Estimated Contract Value excluding VAT £	Annual	Over 5 years
Lot 1	£128,247.00	£641,235.00
Lot 2	£133,743.00	£668,715.00
Lot 3	£104,430.00	£522,150.00
TOTAL	£366,420.00	£1,832,100.00

Methodology:

Methodology used to calculate estimated annual activity across London is described as follows:

- Medical Directorate referrals - This is based on historical referral numbers. However, it should be noted that this may increase with the introduction of a newly commissioned service.
- Virology/Immunisations - This is based on activity data submitted by incumbent providers over a 2 year period (15/16 and 16/17)
- Activity data for this period covers virology/imms provided to GPs, Dentists and GP and Dental Practice staff. We have used the assumption that 60% of this activity has been provided to GPs and Dentists, so we have taken 60% of the total activity data (as virology/imms for NPL dentists and GPs are the only staff included within the scope of schedule 1)
- Blood Borne Virus Activity data - Projected activity is based on UK prevalence rates and GP/dental workforce estimates