NATIONAL HEALTH SERVICE (1) COMMISSIONING BOARD

AND

(2)

WEST MIDLANDS AMBULANCE SERVICE UNIVERSITY NHS FOUNDATION TRUST

National Ambulance Resilience Unit

CONTRACT VARIATION AGREEMENT

THIS VARIATION AGREEMENT is made on 9 May 2022

BETWEEN:

- (1) **NHS COMMISSIONING BOARD** (also referred to as NHS England) of Quarry House, Quarry Hill, Leeds, LS2 7UE ("the Authority"); and
- (2) West Midlands Ambulance Service University NHS Foundation Trust of Trust HQ, Millennium Point, Waterfront Business Park, Waterfront Way, Brierley Hill, West Midlands, DY5 1LX ("the Supplier")

Each a "Party" and together referred to as "the Parties".

BACKGROUND:

- (A) The Authority and the Supplier entered into a contract entitled National Ambulance Resilience Unit (NARU) on 01 April 2020 ("the Contract").
- (B) The Authority and the Supplier have mutually agreed to fund the recurring costs of specialist asset enhancements as part of the NHS Long Term Plan commitment to increase specialist ambulance capability to respond to terrorism (1.27).
- (C) The Authority will make payment to the Supplier as detailed below in (3) Costs.

IT IS AGREED as follows:

1. <u>Definitions and Interpretation</u>

- Capitalised words and phrases in this Variation Agreement shall have the meanings given to them in the Contract.
- The Contract, including any previous Variations, shall remain effective and unaltered except as amended by this Variation.

2. Contract Variation

This contract variation is for funding for 2022/2023 to enable NARU and NHS Ambulance Services in England to review provision and training of specialist assets and equipment as part of the NHS Long Term Plan commitment to enhance ambulance service capability to respond to terrorism.

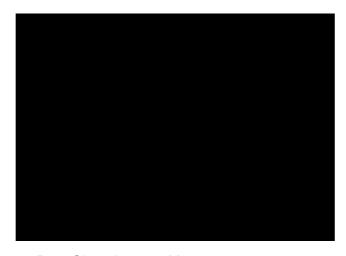
The Supplier will monitor progress in each NHS Ambulance Service in England against this commitment and report actual spend and outcomes to the Authority.

3. Costs

- The Supplier shall be paid £8,886,750 for 2022/2023 to fund central provisions and distribute to the NHS Ambulance Services in England for their respective implementation.
- The existing pass through monies (£4,194,467) identified in the Contract will be combined with the enhancement monies as shown in the table below
- Any underspend will be returned to the Authority and used to support future developments of the NHS Long Term Plan commitment in subsequent financial years.

| Interoperable Capability | Pass through funding (£) |
|---|--------------------------|
| Mass Casualty Vehicles | 819,922 |
| CBRN - Training and audit of Acute Trusts | 783,048 |
| SORT (MTA and CBRN) | 11,478,247 |
| Total | 13,081,217 |

IN WITNESS OF WHICH the Parties have signed this Variation Agreement on the date(s) shown below:



Date Signed: 16 May 2022

