

CALL OFF SCHEDULE 12: VARIATION FORM

No of Call Off Order Form being varied:

.....CCCC18A29.....

Variation Form No:

.....CCCC18A29-01.....

BETWEEN:

Cabinet Office ("the Customer")

and

Deloitte LLP ("the Supplier")

1. This Call Off Contract is varied as follows:

Please refer to Clause 23.1 of the Call Off Contract.

Year 1 Uplift in Contract value - The existing Contract value is £10,000,000.00 (Exc.VAT) for the Year 1 Contract. The Authority proposes to uplift the Contract value by an additional £5,000,000.00 (Exc.VAT), increasing the overall Year 1 Contract value to a maximum of £15,000,000.00 (Exc.VAT).

Year 2 Extension Option - The existing Contract period was 30th April 2018 to 30th April 2019 with an option to extend for up to a further 12 months from 1st May 2019 to 30th April 2020 with an associated uplift in Contract value by an additional £10,000,000.00 (Exc.VAT). It is the intention of the Authority to exercise this extension.

This would therefore increase the overall Contract value to a maximum of £25,000,000.00 (Exc.VAT).

2. Words and expressions in this Variation shall have the meanings given to them in this Call Off Contract.
3. This Call Off Contract, including any previous Variations, shall remain effective and unaltered except as amended by this Variation.

Signed by an authorised signatory for and on behalf of the Customer

Signature REDACTED

Date 21/03/2019

Name (in
Capitals) REDACTED

Address 10 Great George Street, London, SW1P 3AQ

Signed by an authorised signatory to sign for and on behalf of the Supplier

Signature REDACTED

12 February 2019

Name (in
Capitals) REDACTED

Address Deloitte LLP, 1 New Street Square, London, EC4A 3HQ
