**ROUTE AGREEMENT NO: QC87903** 

**ROUTE: P4** 

#### SCHEDULE I

## **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

- Schedule IA Route Requirements and Route Description
- Schedule IB Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage
- Schedule IC Special Conditions and Variations from Annex B Terms and Conditions
- Schedule ID Minimum Performance Standards

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**ROUTE: P4** 

#### **SCHEDULE IA**

#### ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

#### PART 1 - ROUTE REQUIREMENTS

#### 1. Terminal Points

Route number P4 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

#### 2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

#### 3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: New Cross Garage (NX)

208 New Cross Road

London SE14 5UH

#### 4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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# **SCHEDULE IA**

## **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

# **PART 2 – ROUTE DESCRIPTION**

1. Route Description -

As detailed on the attached Route Description.

2. Public Timetable -

As detailed on the attached Public Timetable.

## **LONDON BUSES - ROUTE DESCRIPTION**

**ROUTE P4:** Lewisham – Brixton

Date of Structural Change: 27 April 2024. Date of Service Change: 27 April 2024.

Reason for Issue: New Contract.

#### STREETS TRAVERSED

**Towards Brixton:** Rennell Street, Lewisham High Street, Lewis Grove, Lewisham High Street, Ladywell Road, Brockley Grove, Brockley Road, Stondon Park, Honor Oak Park, Honor Oak Road, London Road, Lordship Lane, Dulwich Common, College Road, Dulwich Village, Red Post Hill, Herne Hill Road, Coldharbour Lane, Gresham Road, Brixton Road

**Towards Lewisham:** Brixton Road, Gresham Road, Coldharbour Lane, Herne Hill Road, Red Post Hill, Dulwich Village, College Road, Dulwich Common, Lordship Lane, London Road, Honor Oak Road, Honor Oak Park, Brockley Rise, Stondon Park, Brockley Road, Brockley Grove, Ladywell Road, Lewisham High Street, Molesworth Street, Lewisham High Street, Lewis Grove, Lewisham High Street, Station Road

# AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

#### Lewisham, Thurston Road

Private stand for 19 buses standing abreast in bus parking area on north-east side of Thurston Road. Three additional spaces on Thurston Road located between the entrance and exit to the bus parking area.

Buses proceed from Loampit Vale, Jerrard Street, Thurston Road Bus Stand Entrance to stand, departing via Thurston Road Bus Stand Entrance, Thurston Road Bus Stand, Thurston Road Bus Stand Exit, Loampit Vale to Rennell Street. Set down in Station Road, at stop E (BP5993 - Lewisham Station) and pick up in Molesworth Street, at stop C (BP5987 - Lewisham Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route P4 should

be scheduled to stand at any one time.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Lewisham Station.

OTHER INFORMATION: All buses must be fitted with an audible

reversing Device LBSL toilet facilities

available.

#### **Ladywell (from Brixton Station)**

Buses proceed from Lewisham High Street, Molesworth Street departing to Lewisham High Street.

Set down in Lewisham High Street, at Stop HK (33426 - Lewisham Fire Station) and pick up in Lewisham High Street, at Stop Y (26286 - Morley Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Ladywell.

#### **Brockley Rise, Honor Oak Park (from Brixton Station)**

Public stand for two buses on north side of Honor Oak Park (east arm), commencing 6 metres east of Brockley Rise and extending 12 metres east.

Additional overflow stand for two buses on east side of Brockley Rise, commencing opposite party wall of 74/76 and extending 24 metres north.

Buses proceed from Honor Oak Park to stand, departing via Brockley Rise, Stondon Park to Honor Oak Park.

Set down in Honor Oak Park, at Stop HB (BP484 - Honor Oak Park Station) and pick up in Honor Oak Park, at Stop HD (36954 - Brockley Rise).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

TfL RESTRICTED

BLIND DISPLAY: Brockley Rise.

#### Forest Hill, Horniman Museum (from Brixton Station)

From Lewisham Station

Buses proceed from Lordship Lane, Underhill Road, Melford Road, Wood Vale departing to London Road.

Set down in Lordship Lane, at Stop MJ (2016 - Lordship Lane / Wood Vale) and pick up in London Road, at Stop ME (26066 - Horniman Museum).

#### From Brixton Station

Buses proceed from London Road, Devonshire Road, Waldram Crescent, Perry Vale, Westbourne Drive, Waldram Park Road, Waldram Crescent, Devonshire Road, London Road, Dartmouth Road departing to London Road.

Set down in London Road, at Stop ME (26066 - Horniman Museum) and pick up in London Road, at Stop MH (13156 - Horniman Museum).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only. BLIND DISPLAY: Forest Hill, Horniman Museum.

#### **Dulwich Village, College Road (from Lewisham, Thurston Road)**

Buses proceed from College Road, departing to College Road.

Set down in College Road, at stop VR (BP3866 - Dulwich Picture Gallery) and pick up in College Road, at stop VK (BP3861 - Dulwich Picture Gallery).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Dulwich Village.

#### Denmark Hill, Sunray Avenue [east] (from Lewisham, Thurston Road)

Public stand in Sunray Avenue, south of Nairne Grove, extending for 35 metres. Buses proceed from Red Post Hill, Denmark Hill, Sunray Avenue to stand, departing to Sunray Avenue.

Set down in Red Post Hill, at stop BP1966 (BP1966 - Herne Hill) and pick up in Red Post Hill, at stop BP1976 (BP1976 - Elmwood Road / The Charter School).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: North Dulwich.

#### **Loughborough Junction (from Lewisham, Thurston Road)**

Buses proceed from Coldharbour Lane, Moorland Road, Loughborough Park, Coldharbour Lane departing to Herne Hill Road.

Set down in Coldharbour Lane, at Stop N (13288 - Moorland Road) and pick up in Coldharbour Lane, at Stop A (540 - Loughborough Junction Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Loughborough Junction.

#### **Brixton, Police Station (from Lewisham, Thurston Road)**

Buses proceed from Gresham Road, departing to Gresham Road. Set down in Gresham Road, at Stop K (26203 - Gresham Road / Brixton Police Station) and pick up in Gresham Road, at Stop H (238 - Gresham Road / Brixton Police Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Brixton, Gresham Road.

#### **Brixton, Lambeth Town Hall (effra Road)**

Public stand for 3 buses on west side (offside) of Effra Road, commencing 30 metres south of lamp standard No 2498 opposite p/w Nos.9/11, and extending 30 metres north.

Buses proceed from Brixton Road, Effra Road to stand, departing via Effra Road, St Matthew's Road, Brixton Hill to Brixton Road.

Set down in Brixton Road, at Stop N (35200 - Brixton Station) and pick up in Brixton Road, at Stop T (231 - Brixton Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route P4 should

be scheduled to stand at any one time.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Brixton.

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## **SCHEDULE IB**

#### WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	P4-63583- LC-MF-1	29/04/24	A/B	13	11	13	6	1,371.92	195	267,524.40
Mondays to Fridays (NSD)	P4-63583- LC-MFSc-1	29/04/24	A/B	12	11	13	6	1,371.92	55	75,455.60
Saturdays & Good Friday	P4-63583- LG-Sa-1	27/04/24	A/B	N/A	13	N/A	8	1,326.20	56	74,267.20
Sundays & Public Holidays *	P4-63583- LG-Su-1	28/04/24	A/B	N/A	12	N/A	6	1,181.26	58	68,513.08
								Total Scheduled in Service Mileage	364	485,760.28

- Excluding Christmas Day and Good Friday
- \*\* See Schedule IIA Part 1
- # Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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#### SCHEDULE IC

## SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

28 April 1. Early Termination Date 2028 (clause 27.9) 2. No **Sponsored Route** (clause 27.10) 3. Multiple Termination No Clause 27.11 to apply 4. Is the Operator permitted to accept advertising on the vehicles? Yes (clause 20 of Annex B) 5. Incentive Provisions – Do the Incentive Provisions apply? (clause Yes\* 46)

- For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:
- "46. INCENTIVE PROVISIONS
- 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
- 46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:
  - 46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- 6. Spare Vehicles Any spare vehicles required for the provision of the Services shall be provided from within the Operator's overall garage resources.
- 7. Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 8. A Route Risk Assessment is required to be submitted prior to the Commencement Date. If not already supplied, the Operator shall submit the relevant documents to Richard Rampton, Senior Bus Contracts Evaluation Manager within two weeks from the date of this Route Agreement.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P<sub>i+1</sub> = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P<sub>i+13</sub> = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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# **SCHEDULE ID**

# MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (22 June 2024 to 31 March 2025)	EWT = 1.21 mins
Minimum Performance Standard	EWT = 1.20 mins
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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**ROUTE AGREEMENT** 

## **SCHEDULE ID - ATTACHMENT**

#### **OUT DIRECTION**

#### **BACK DIRECTION**

Timing Point Code	Stop Name	Timing Point Code	Stop Name
LEWSMS	Lewisham Station [dlr]	BRIXSN	Brixton Station
LYWLSN	Ladywell Station	LBJCSN	Padfield Road
HNOPSN	Honor Oak Park Station	NDULSN	North Dulwich Station
FRHLHM	Horniman Museum	FRHLHM	Horniman Museum
NDULSN	North Dulwich Station	HNOPSN	Honor Oak Park Station
LBJCSN	Loughborough Junction Station	LYWLSN	Ladvwell Station

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# **SCHEDULE IIA**

# **VEHICLE SPECIFICATION**

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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# **SCHEDULE IIA**

## **PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B
Chassis Manufacturer and Type	Alexander Dennis Enviro 200	Alexander Dennis Enviro 200
Body Manufacturer and Type	ADL Enviro200	ADL Enviro 200
Single or Double Deck	Single Deck	Single Deck
Upper Deck Air Cooling System	N/A	N/A
Minimum Seating Capacity	31 + 1 wheelchair space	32 + 1 wheelchair space
Maximum Standing Capacity	33	30
Maximum Length	10,800mm	10,800mm
Maximum Width	2,550mm	2,440mm
Number of Doors	Two	Two
Year of Manufacture	2015	2011
Engine Type (Including Euro Rating)	Cummins ISBE Euro VI	Euro V

#### Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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#### **SCHEDULE IIIA**

#### **FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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**VERSION NO: 00** 

**EFFECTIVE DATE: 27 APRIL 2024** 

#### **SCHEDULE IVA**

## **CONTRACT PRICE AND OTHER FINANCIAL DETAILS**

Contract Price £4,200,000.00 per annum
 Period Contract Payment £323,076.92
 Scheduled In Service Mileage 485,760.28 miles p.a
 Deduction Figure £8.65 per mile
 Date of Tender 4 July 2023

- 6. Contract Price Adjustment The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period 1 (Quarter 1), and ends on the last day of Payment Period 13 (Quarter 4), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 22 June 2024 (Payment Period 4, Quarter 2) to 31 March 2025 (Payment Period 13, Quarter 4).