

Projects must only complete the cells highlighted in orange

DESNZ Project ID		Insert the DESNZ assigned project ID (Internal Use Only)
Total Contract Value (£ exc VAT)		Insert the Total Value of the Contract (Internal Use Only)
Total Sum of all Deliverables (£ exc VAT)	£200,995.44	Auto calculates (must equal to Total Contract Value. Cell will highlight green when the value equals the Total Contract Value)

DESNZ Project Plan Tables

For each table add more rows if required by either; selecting a row within the table, right clicking and clicking 'Insert' or; selecting a cell within the table, right clicking and clicking 'Insert', 'Table rows above'



ID	Deliverable Name	Cost (inc VAT)
	Output 1: List of data and tools	£21,836.00
	Output 2: Web-based platform and metadata catalogue	£47,010.23
	Output 3: Screening layer	£49,441.04
	Output 4: Publicly accessible geospatial platform.	£78,104.06
	Output 5: Guidance document and webinar for platform.	£7,202.45
	Output 6: Report on how to use the tool	£6,950.46
	Output 7: Report on future costs and development	£2,023.75
	Output 8: Report on potential data sharing obligations	£2,339.17

		Output 9: Material to present at conferences	£2,185.18	
		Project management	£24,102.18	

[REDACTED]

[REDACTED]

[REDACTED]