

Miscellaneous Information

Employee Type	Numbers-FTE	Gross salary
Clerical	19	£643,000
Manual	16	£430,000
Total	35	£1,073,000

Volunteer Groups	Numbers-FTE
Friends of the Downs	1
Volunteer Tree Warden Group	1
Swanage Landers-Litter picking	1.5

Population	9,450
Precept	£1,159,000
Revenue Reserves	£3,099,000
Capital Reserves	£1,904,000
Turnover	£2,100,000

Events

Description	Attendees (approx)
Christmas Lights Switch On	500
Remembrance Parade	500
May Day Event - Herston	200
Ad hoc One-off events (2-3 per year- as and when notified)	100