|  |  |  |  |  |
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| **ITEMS** | **YEAR ONE**  **1.4.24 – 31.3.25** | **YEAR TWO**  **1.4.25 – 31.3.26** | **YEAR THREE**  **1.4.26 – 31.3.27** | **COMMENTS/**  **FURTHER INFORMATION** |
| PLANTING - Hanging Baskets/Lamp Columns  COST per unit |  |  |  |  |
| PLANTING - Flowerbeds/Planters (twice a year)  COST per unit |  |  |  |  |
| INSTALLATION/REMOVAL/  STORAGE/STERILIZATION TOTAL COST |  |  |  |  |
| MAINTENANCE TOTAL COST |  |  |  |  |
| WEEDING OF 19 CLEARMAC TREE PITS  TOTAL COST |  |  |  |  |
| WATERING TOTAL COST |  |  |  |  |
| \*WATERING BASKETS ADDITIONAL  COST PER DAY |  |  |  |  |
| **TOTAL COST PER YEAR**  Except Watering Baskets Additional Cost Per Day\* |  |  |  |  |