Generator Replacement Project Department for Transport May 2017

## Insert Company Name Here

| WEEK NUMBER                              | 1         | 2          | 3         | 4       | 5       | 6       | 7       | 8       | 9       |
|--|-----------|------------|-----------|---------|---------|---------|---------|---------|---------|
| MONTH                                    |           | <br>Jul-17 | 5         | 7       | Aug     | -       | '       | Sep     |         |
| MONTH                                    | ~         | -          | 4         | #       |         |         | #       |         |         |
| WEEK COMMENCING                          | 17-Jul-17 | 24-Jul-17  | 31-Jul-17 | ####### | ####### | ####### | ####### | ####### | ####### |
|  | 17-~      | 24-~       | 31-~      | ###     | ###     | ###     | ##      | ###     | ###     |
|  |           |            |           |         |         |         |         |         |         |
| Approvals                                |           |            |           |         |         |         |         |         |         |
| Scheme Design                            |           |            |           |         |         |         |         |         |         |
| Detailed / Tender Design                 |           |            |           |         |         |         |         |         |         |
| Shortlist Tenderers                      |           |            |           |         |         |         |         |         |         |
| Tender Procurement                       |           |            |           |         |         |         |         |         |         |
| Procure Generators                       |           |            |           |         |         |         |         |         |         |
| Construction                             |           |            |           |         |         |         |         |         |         |
|  |           |            |           |         |         |         |         |         |         |
| DISCIPLINES - PRINCIPAL CONTRACTOR       |           |            |           |         |         |         |         |         |         |
| Please complete                          |           |            |           |         |         |         |         |         |         |
| Please complete                          |           |            |           |         |         |         |         |         |         |
| Please complete                          |           |            |           |         |         |         |         |         |         |
| Please complete                          |           |            |           |         |         |         |         |         |         |
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| Please complete                          |           |            |           |         |         |         |         |         |         |
| Please complete                          |           |            |           |         |         |         |         |         |         |
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| Please complete                          |           |            |           |         |         |         |         |         |         |
| Please complete                          |           |            |           |         |         |         |         |         |         |
| Please complete                          |           |            |           |         |         |         |         |         |         |
| Please complete<br>Total Hours each Week | 0         | 0          | 0         | 0       | 0       | 0       | 0       | 0       | 0       |
| Total Hours each Week                    | 0         | 0          | 0         | 0       | 0       | 0       | 0       | 0       | 0       |
|  | 0         | 0          | 0         | 0       | 0       | 0       | 0       | 0       | 0       |
| Total Cost each Week (£)                 | £0.00     | £0.00      | £0.00     | £0.00   | £0.00   | £0.00   | £0.00   | £0.00   | £0.00   |
|  |           |            |           |         |         |         |         |         |         |
| Total Cost each Month (£)                |           | £0.00      |           |         | £0      | .00     |         | £0      | .00     |







Cost

£0.00

| Hourly<br>Rate | Total<br>Project | Percentage | Diskunstant         |
|----------------|------------------|------------|---------------------|
| per            | Cost per         | of Total   | Disbursements       |
| Team           | Team             | Fee        |                     |
| lember         | Member           |            |                     |
|                |                  |            | Item                |
| £0.00          | £0.00            | #DIV/0!    |                     |
|                | £0.00            | #DIV/0!    | Total Disbursements |

| Total Labour Cost        |       |
|--------------------------|-------|
| Total Disbursements Cost | £0.00 |
| Total Lump Sum Fee       | £0.00 |
| -                        |       |

All excluding VAT