

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC84203**

ROUTE: 251

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC84203**

ROUTE: 251

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 251 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Edgware Bus Garage (EW)
Approach Road
Edgware
Middlesex
HA8 7AN

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC84203**

ROUTE: 251

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 251: Arnos Grove Station - Edgware Station

Date of Structural Change: 2 September 2023.

Date of Service Change: 2 September 2023.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Edgware Station: Bowes Road, Betstyle Circus, Oakleigh Road South, Brunswick Avenue, Oakleigh Road North, Whetstone High Road, Totteridge Lane, Totteridge Village, Totteridge Common, Highwood Hill, Lawrence Street, Mill Hill Circus, The Broadway, Mill Hill Broadway Bus Station, The Broadway, Bunn's Lane, Lyndhurst Avenue, Abbots Road, Eversfield Gardens, Watling Avenue, Burnt Oak Broadway, Edgware High Street, Station Road, Edgware Bus Station

Towards Arnos Grove Station: Edgware Bus Station, Station Road, Edgware High Street, Burnt Oak Broadway, Watling Avenue, Woodcroft Avenue, Bunn's Lane, The Broadway, Mill Hill Circus, Lawrence Street, Highwood Hill, Totteridge Common, Totteridge Village, Totteridge Lane, Whetstone High Road, Oakleigh Road North, Brunswick Avenue, Oakleigh Road South, Betstyle Circus, Bowes Road, Arnos Grove Station Forecourt

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Arnos Grove Station

Private offside stand for 2 buses on Arnos Grove Station forecourt on north side of Bowes Road commencing 22 metres west of lamp standard No. 16 and extending 31.5metres west.

Buses proceed from Bowes Road direct to stand.

Set down in Bowes Road, at Stop U (36805 - Arnos Grove Station) and pick up in Bowes Road, at Stop B (BP5100 - Arnos Grove Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route 251 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Arnos Grove.

Totteridge & Whetstone Station (from Edgware Station)

Private stand for 1 bus in Allum Way on east side of marked turning circle at entrance to main car park area of Totteridge & Whetstone Station.

From Arnos Grove Station

Buses proceed from Oakleigh Road North, Whetstone High Road, Totteridge Lane, Allum Way, Totteridge Station Car Park to stand, departing via Totteridge Station Car Park, Allum Way to Totteridge Lane.

Set down in Oakleigh Road North, at Alighting Point (14722 - Whetstone / The Griffin) and pick up in Totteridge Lane, at Stop A (19175 - Totteridge & Whetstone Station).

From EDGWARE STATION

Buses proceed from Totteridge Lane, Allum Way, Totteridge Station Car Park to stand, departing via Totteridge Station Car Park, Allum Way to Totteridge Lane.

Set down in Totteridge Lane, at Alighting Point (19173 - Longland Drive) and pick up in Totteridge Lane, at Stop B (19176 - Totteridge & Whetstone Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Totteridge & Whetstone.

Highwood Hill (from Edgware Station)

Buses proceed from Highwood Hill, departing to Highwood Hill.

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Highwood Hill.

Mill Hill Broadway Station (from Arnos Grove Station)

From Arnos Grove Station

Buses proceed from Mill Hill Broadway Bus Station departing to The Broadway.
Set down in Mill Hill Broadway Bus Station, at stop A (33773 - Mill Hill Broadway Station) and pick up in Broadway the, at stop F (15636 - Mill Hill Broadway Station).

From EDGWARE STATION

Buses proceed from Bunn's Lane departing to Lyndhurst Avenue.
Set down in Bunn's Lane, at stop B (33648 - Woodcroft Avenue) and pick up in Lyndhurst Avenue, at stop A (33504 - Lyndhurst Avenue).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Mill Hill Broadway.

Burnt Oak, Deansbrook Road (from Arnos Grove Station)

Public stand for 2 buses on south side of Deansbrook Road, outside Blood Transfusion buildings, approximately 80 metres east of and opposite Heming Road.

Buses proceed from Watling Avenue, Orange Hill Road, Deansbrook Road to stand.
Set down in Watling Avenue, at Stop T (34718 - Gunter Grove) and pick up in Burnt Oak Broadway, at Stop HA (24335 - Edgware Community Hospital).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Burnt Oak.

Edgware Station, Bus Station

Private stand for 9 buses on south side of Edgware Bus Station adjacent to and forward of pedestrian entrance to The Broadwalk Shopping Centre.

Buses proceed from Edgware Bus Station to stand, departing to Edgware Bus Station.

Set down in Approach Road, at Stop G (BP090 - Edgware Station) and pick up in Edgware Bus Station, at Stop D (R0790 - Edgware Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 251 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Edgware Station.

FRAMEWORK AGREEMENT
NO: QC0009

ROUTE AGREEMENT
NO: QC84203

ROUTE: 251

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	251-60923-ML-MFSc-1	04/09/23	A	12	10	12	4	1,578.27	195	307,762.65
Mondays to Fridays (NSD)	251-60923-ML-MFHo-1	23/10/23	A	10	10	12	4	1,569.06	55	86,298.30
Saturdays & Good Friday	251-60923-ML-Sa-1	02/09/23	A	N/A	10	N/A	4	1,421.38	56	79,597.28
Sundays & Public Holidays*	251-60923-ML-Sa-1	03/09/23	A	N/A	6	N/A	4	959.88	58	55,673.04
								Total Scheduled In Service Mileage	364	529,331.27

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC84203**

ROUTE: 251

SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|---------------------|
| 1. Early Termination Date
(clause 27.9) | 3 September
2027 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles? (clause
20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2
7. A Route Risk Assessment is required to be submitted prior to the Commencement Date. If not already supplied, the Operator shall submit the relevant documents to Richard Rampton, Head of Bus Tendering and Evaluation within two weeks from the date of this Route Agreement.
8. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC84203**

ROUTE: 251

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (16 September 2023 to 21 June 2024)	Excess Wait Time = 0.92 Minutes
Minimum Performance Standard	Excess Wait Time = 0.90 Minutes
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

FRAMEWORK AGREEMENT
NO: QC0009

ROUTE AGREEMENT
NO: QC84203

ROUTE: 251

SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
ARGVSN	Arnos Grove Station <>	EWSNBS	Edgware Bus Station
NSOUOS	Beaconsfield Road	BTOKSN	Burnt Oak Station <>
WHETGF	Whetstone / The Griffin	MLHBSN	Mill Hill Broadway Station #
TRGEWM	Totteridge War Memorial	HWDHRS	Mill Hill / The Rising Sun
HWDHRS	Mill Hill / The Rising Sun	TRGEWM	Totteridge War Memorial
MLHLSNW	Mill Hill Broadway Station #	WHETGF	Whetstone / the Griffin
BTOKSN	Burnt Oak Station <>	NSOUOS	Beaconsfield Road

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC84203**

ROUTE: 251

SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC84203**

ROUTE: 251

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Volvo
Body Manufacturer and Type	MCV
Single or Double Deck	Single Deck
Upper Deck Air Cooling System	Not Applicable
Minimum Seating Capacity	30 + 1 Wheelchair Space
Maximum Standing Capacity	37
Maximum Length	10,800mm
Maximum Width	2,500mm
Number of Doors	Two
Year of Manufacture	2023
Engine Type (Including Euro Rating)	Electric

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC84203**

ROUTE: 251

SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

FRAMEWORK AGREEMENT
NO: QC0009

ROUTE AGREEMENT
NO: QC84203

ROUTE: 251

VERSION NO: 00

EFFECTIVE DATE: 2 SEPTEMBER 2023

SCHEDULE IVA
CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 3,254,000.00 per annum |
| 2. | Period Contract Payment | £ 250,307.69 |
| 3. | Scheduled In Service Mileage | 529,331.27 miles p.a. |
| 4. | Deduction Figure | £ 6.15 per mile |
| 5. | Date of Tender | 5 July 2022 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 16 September 2023 (Payment Period 7, Quarter 3) to 21 June 2024 (Payment Period 3, Quarter 1). | |