

Application for the allocation of contingency or a change in total project cost of approved schemes or studies

Risk management authority (RMA)



Please read through this form and write clearly in the spaces provided. Including any supplementary information required in section B7.

Please send a signed copy of this form to the Area Flood and Coastal Risk Manager for technical approval. Once approved the AFCRM will forward it to the Grant Administration Team for financial approval.

Their contact details are on previous letters we have sent you.

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Part A Scheme details

A1 Name of the scheme

Adaptive Scillies

A2 Name of your authority

Council of the Isles of Scilly

A3 Grant approval number

For example LDW, CPW, IDB

(We will have given you this number and you must include it here.)

CPW 3310

Part A Scheme details, continued

A4 National project number (capital investment programme reference number)

SWS005C/000A/074A

Part B Variations

B1 Please give details of variations

Variation number (Please number variations consecutively)	Description and reason for variation – continue over the page if necessary. (For major variations, please also attach an engineer's report together with full details and justification for the change)	Revised cost of item (£)	Amount within current approval (£)	Net cost of variation + / - (£)	Environment Agency use only
1	Variation to overall funding required to complete project because tendered prices are substantially more than earlier estimates (see accompanying BCUR for further details)	8,104,000.00	3,056,000.00	5,048,000.00	

Variation number (Please number variations consecutively)	Description and reason for variation – continue over the page if necessary. (For major variations, please also attach an engineer's report together with full details and justification for the change)	Revised cost of item (£)	Amount within current approval (£)	Net cost of variation + / – (£)	Environment Agency use only

Total net cost of variations in this application

£ 5,048,000.00

Total net cost of previous approved variations

£ 0.00

Combined total net cost of variations to date

£ 5,048,000.00

B2 Have you changed the scope of your project?Yes ☒No ☒

If yes, please give details below.

See Business Case Update Report that accompanies this application.

The delivery scope remains the same, but the benefit has increased substantially following detailed re-analysis.

Re-negotiation of the ERDF agreement with the EU has enabled the project's overall completion deadline to be extended to March 2024, whilst still enabling the ERDF's internal deadline of March 2023 to be met. This has given the project the time required to reassess the business case and secure the additional funding it needs to progress. However the prolongation of the delivery period has increased the project's staff costs.

Funding stream	Original value	Revised value	Funding increase
GiA	£1.356M	£4.387M	£3.031M
ERDF	£1,700M	£1.947M	£247K*
OGD	None	£1.270M	£1.270M
Local Levy	None	£0.500M	£0.500M**
TOTAL	£3.056M	£8.104M	£5.048M

*NB: The approved OBC, PF Calculator and FCRM2 erroneously reported ERDF contributions of £1.7M. This was due to a spreadsheet typo, which unfortunately was carried forward through those documents. The actual ERDF funding was and remains £1.947K, which would have meant drawing down less GiA than originally approved. For the sake of accuracy, we have now corrected this baseline contribution value in this BCUR and associated PF Calculator. As a result of this correction, a 'paper' increase in ERDF contribution is shown above.

**NB: The £0.5M Local Levy contribution has been agreed by the South West RFCC on condition that it is used to fund the project's risk/contingency budget.

Please note: if these additional funds are outside the contingency amount you could be asked to supply supplementary information highlighting any changes to your original Business Case in line with the 5 case business model.

Please see section B7 to provide any supplementary information.

B3 Is the scheme or study complete?

Yes ☐

No ☒

B4 Final cost estimated of the scheme

£

The cost of the above variations can be met from the contingency identified in the business case. ☐

The cost of the above variations cannot be met from the contingency identified in the business case. An explanation of the changes is attached. ☒

B5 Amount of contingency released

£

B6 Amount of supplementary grant (if requested)

£

B7 Supplementary Information

See attached Business Case Update Report.

Part C The Data Protection Act 1998

We, the Environment Agency, will process the information you provide so that we can deal with your application, make sure you keep to the conditions of the licence, permit or registration, and process renewals.

We may also process or release the information to:

- offer you documents or services relating to environmental matters;
- consult the public, public organisations and other organisations (for example, the Health and Safety Executive, local authorities, the emergency services, the Department for Environment, Food and Rural Affairs) on environmental issues;
- carry out research and development work on environmental issues;
- provide information from the public register to anyone who asks;
- prevent anyone from breaking environmental law, investigate cases where environmental law may have been broken, and take any action that is needed;
- assess whether customers are satisfied with our service, and to improve our service; and
- respond to requests for information under the Freedom of Information Act 2000 and the Environmental Information Regulations 2004 (if the Data Protection Act allows).

We may pass the information on to our agents or representatives to do these things for us.

Part D Declaration**Warning**

If you make a false or inaccurate statement you may lose your entitlement to grant funding.

I confirm that I have attached all necessary supporting documents to this form and that this application meets the conditions set out in the grant memorandum.

Signature

Stephen Swabey

Date (DD/MM/YYYY)

14/06/2022

Part D Declaration, continued

Name and title (of project manager or engineer)

Title (Mr, Mrs, Miss, Other) Doctor

First name Stephen

Last name Swabey

Signature



Date (DD/MM/YYYY)

14/06/2022

Name and title (of Chief Executive Officer or authorised officer)

Title (Mr, Mrs, Miss, Other) Mr

First name Paul

Last name Masters

Part E Contact us

If you need help filling in this form, please contact the person who sent you it or contact us as shown below.

Grant Administration Team
Environment Agency
Manley House
Kestrel Way
Exeter
EX2 7LQ

Telephone: 02030 252221

Email: laidbfinance@environment-agency.gov.uk

Website: <https://www.gov.uk/government/collections/flood-and-coastal-defence-funding-for-risk-management-authorities>

Please tell us if you need information in a different language or format (for example, in large print) so we can keep in touch with you more easily.



For Environment Agency use only

Once the Area Manager and chair of the NPAS or the LPRG have signed this form, please send it to the Grant Administration Team, Business Finance, Environment Agency, Manley House, Kestrel Way, Exeter, EX2 7LQ.

Latest partnership-funding score

_____ %

Supplementary grant requested

£ _____

Partnership funding score adjustment

£ _____

Supplementary grant approved

£ _____

Name of Area Flood and Coastal Risk Manager

Job title

Signature

Date (DD/MM/YYYY)

Name of chair of National Project Assurance Service or the Large Project Review Group (if applicable)

Signature

Date (DD/MM/YYYY)
