

ANNEX I – FIRM HOURLY RATES (TRIJICON Inc)

Contract No: 700008218

No	Item/Service	Skill Level			
		Hourly rate (excl Transport & Subsistence)			
		Project/Tech Manager (1)	Director (2)	Admin (3)	Logistics (4)
YEAR 1 [March 2020 - March 2021]					
Core Services					
1	Project Advice and Assistance (up to one man day per enquiry)				
2	Project Management of SS processes				
3	Scheduled Meetings				
4	Reference Equipment Management				
5	Documentation Management				
6	Custody and Maintenance of Drawings				
7	Obsolescence Management				
8	Quality Management				
9	Safety, Legislation & Environmental Management				
10	Training Equipment and course material Management				
11	Preliminary Investigations				
12	Copies of descriptive material/all documentation				
13	Production and maintenance of technology roadmaps				
Non Core Services					
14	Project Advice and Assistance (greater than one days effort)				
15	Full Development of each SS Task				
16	Preliminary investigation, full development and incorporation into drawings of Capability Improvements				
17	Repair of Reference Equipment less accidents and damage				
18	Copies of descriptive material/all documentation to support Competitive Tendering purposes				
19	Provide Tasking quotations for preliminary investigations and task preparation				

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		Project/Tech Manager (1)	Director (2)	Admin (3)	Logistics (4)
YEAR 2 [March 2021 - March 2022]					
Core Services					
1	Project Advice and Assistance (up to one man day per enquiry)				
2	Project Management of SS processes				
3	Scheduled Meetings				
4	Reference Equipment Management				
5	Documentation Management				
6	Custody and Maintenance of Drawings				
7	Obsolescence Management				
8	Quality Management				
9	Safety, Legislation & Environmental Management				
10	Training Equipment and course material Management				
11	Preliminary Investigations				
12	Copies of descriptive material/all documentation				
13	Production and maintenance of technology roadmaps				
Non Core Services					
14	Project Advice and Assistance (greater than one days effort)				
15	Full Development of each SS Task				
16	Preliminary investigation, full development and incorporation into drawings of Capability Improvements				
17	Repair of Reference Equipment less accidents and damage				
18	Copies of descriptive material/all documentation to support Competitive Tendering purposes				
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No	Item/Service	Skill Level			
		Hourly rate (excl Transport & Subsistence)			
		Project/Tech Manager (1)	Director (2)	Admin (3)	Logistics (4)
YEAR 3 [March 2022 - March 2023]					
Core Services					
1	Project Advice and Assistance (up to one man day per enquiry)				
2	Project Management of SS processes				
3	Scheduled Meetings				
4	Reference Equipment Management				
5	Documentation Management				
6	Custody and Maintenance of Drawings				
7	Obsolescence Management				
8	Quality Management				
9	Safety, Legislation & Environmental Management				
10	Training Equipment and course material Management				
11	Preliminary Investigations				
12	Copies of descriptive material/all documentation				
13	Production and maintenance of technology roadmaps				
Non Core Services					
14	Project Advice and Assistance (greater than one days effort)				
15	Full Development of each SS Task				
16	Preliminary investigation, full development and incorporation into drawings of Capability Improvements				
17	Repair of Reference Equipment less accidents and damage				
18	Copies of descriptive material/all documentation to support Competitive Tendering purposes				
19	Provide Tasking quotations for preliminary investigations and task preparation				

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		Project/Tech Manager (1)	Director (2)	Admin (3)	Logistics (4)
YEAR 4 (Option) [March 2023 - March 2024]					
Core Services					
1	Project Advice and Assistance (up to one man day per enquiry)				
2	Project Management of SS processes				
3	Scheduled Meetings				
4	Reference Equipment Management				
5	Documentation Management				
6	Custody and Maintenance of Drawings				
7	Obsolescence Management				
8	Quality Management				
9	Safety, Legislation & Environmental Management				
10	Training Equipment and course material Management				
11	Preliminary Investigations				
12	Copies of descriptive material/all documentation				
13	Production and maintenance of technology roadmaps				
Non Core Services					
14	Project Advice and Assistance (greater than one days effort)				
15	Full Development of each SS Task				
16	Preliminary investigation, full development and incorporation into drawings of Capability Improvements				
17	Repair of Reference Equipment less accidents and damage				
18	Copies of descriptive material/all documentation to support Competitive Tendering purposes				
19	Provide Tasking quotations for preliminary investigations and task preparation				

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		Hourly rate (excl Transport & Subsistence)			
		Project/Tech Manager (1)	Director (2)	Admin (3)	Logistics (4)
YEAR 5 (Option) [March 2024 - March 2025]					
Core Services					
1	Project Advice and Assistance (up to one man day per enquiry)				
2	Project Management of SS processes				
3	Scheduled Meetings				
4	Reference Equipment Management				
5	Documentation Management				
6	Custody and Maintenance of Drawings				
7	Obsolescence Management				
8	Quality Management				
9	Safety, Legislation & Environmental Management				
10	Training Equipment and course material Management				
11	Preliminary Investigations				
12	Copies of descriptive material/all documentation				
13	Production and maintenance of technology roadmaps				
Non Core Services					
14	Project Advice and Assistance (greater than one days effort)				
15	Full Development of each SS Task				
16	Preliminary investigation, full development and incorporation into drawings of Capability Improvements				
17	Repair of Reference Equipment less accidents and damage				
18	Copies of descriptive material/all documentation to support Competitive Tendering purposes				
19	Provide Tasking quotations for preliminary investigations and task preparation				