

**FRAMEWORK AGREEMENT
NO: QC0033**

**ROUTE AGREEMENT
NO: QC87106**

ROUTE: SL5

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number SL5 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: South Croydon Garage (TC)
Brighton Road,
Croydon
CR2 6EL

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE SL5: Bromley Town Centre - Croydon Town Centre

Date of Structural Change: 3 February 2024.

Date of Service Change: 3 February 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Croydon Town Centre: Mitchell Way, Bromley North Station Forecourt, Tweedy Road, Kentish Way, Elmfield Road, Bromley High Street, Westmoreland Road, Hayes Lane, South Eden Park Road, Links Way, Monks Orchard Road, Wickham Road, Shirley Road, Addiscombe Road, George Street, Croydon Bus Bridge, Park Street

Towards Bromley Town Centre: St George's Walk, Park Street, Croydon Bus Bridge, George Street, East Croydon Interchange, Addiscombe Road, Shirley Road, Wickham Road, Monks Orchard Road, Links Way, South Eden Park Road, Hayes Lane, Westmoreland Road, Bromley High Street, Elmfield Road, Kentish Way, Tweedy Road, Mitchell Way, Bromley North Bus Stand

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Bromley North Station

Private stand in two sections for up to 18 buses in Bus Parking Area on the former goods yard site on west side of Bromley North Station.

Buses proceed from Bromley North Bus Stand to stand, departing via Bromley North Bus Stand to Mitchell Way.

Set down in Northside Road, at Alighting Point (37087 - Bromley North Station) and pick up in Tweedy Road, at Stop D (36953 - Bromley North Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Bromley North.
OTHER INFORMATION:	LBSL toilets available 24 hours.

Bromley South Station (from Croydon, Fairfield Halls)

Buses proceed from Bromley High Street, Ravensbourne Road, Ringer's Road departing to Bromley High Street.

Set down in High Street, at Stop B (37294 - Bromley South Station) and pick up in High Street, at Stop Y (21558 - Bromley South Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Bromley South.

Shirley, Monks Orchard Road (from Croydon, Fairfield Halls)

Public stand for two buses in slip road between Wickham Road and Monks Orchard Road (west of Monks Orchard Road), commencing 20 metres north of the north kerbline of Wickham Road and extending 20 metres south.

From Bromley North Station

Buses proceed from Monks Orchard Road, Wickham Road, Monks Orchard Road to stand, departing to Monks Orchard Road.

From Croydon, Fairfield Halls

Buses proceed from Wickham Road, Monks Orchard Road to stand, departing via Monks Orchard Road to Wickham Road.

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Shirley.

Croydon, Katherine Street

Public stand for four buses on south side of Katharine Street, commencing 47 metres east of centre line of Fell Road and extending 40 metres east.

Buses proceed from Park Street, St George's Walk, Fell Road, Croydon Flyover, Park Lane, Katharine Street to stand, departing via Katharine Street to St George's Walk.

Set down in Park Street, at stop KH (BP1586 - Park Street) and pick up in St George's Walk, at stop KM (BP1550 - Croydon Library).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Croydon, Town Centre

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	SL5-64358-SL-MF-1	05/02/24	A	10	9	10	6	1,424.16	195	277,711.20
Mondays to Fridays (NSD)	SL5-64358-SL-MFHo-1	05/02/24	A	10	9	9	6	1,424.16	55	78,328.80
Saturdays & Good Friday	SL5-64358-SL-Sa-1	03/02/24	A	N/A	9	N/A	6	1,393.20	56	78,019.20
Sundays & Public Holidays *	SL5-64358-SL-Su-1	04/02/24	A	N/A	6	N/A	6	1,222.92	58	70,929.36
								Total Scheduled in Service Mileage	364	504,988.56

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|------|
| | N/A |
| 1. Early Termination Date
(clause 27.9) | |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes* |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and

46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicles – Any spare vehicles required for the provision of the Services shall be provided from within the Operator's overall garage resources. 3

- Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 7.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route SL5.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

10. In accordance with the award letter dated 5 January 2024, this Route Agreement may be extended by one further year, subject to mutual agreement at one year's notice.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard	Not Applicable
Minimum Performance Standard	EWT = 1.00 mins
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
BROMNS	Bromley North Station	CROYSG	Croydon Library
BROMSS	Bromley South Station	ECROSN	East Croydon Bus Station
PKLYCG	The Chinese Garage	SHIRMO	Wickham Road / Monks Orchard
SHIRMO	Wickham Road / Monks Orchard	PKLYCG	The Chinese Garage

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Alexander Dennis Enviro 200
Body Manufacturer and Type	Alexander Dennis Enviro 200 Classic
Single or Double Deck	Single Deck
Upper Deck Air Cooling System	N/A
Minimum Seating Capacity	31
Maximum Standing Capacity	33
Maximum Length	10,800mm
Maximum Width	2,450mm
Number of Doors	Two
Year of Manufacture	2011 / 2012
Engine Type (Including Euro Rating)	Cummins Diesel Euro VI (via exhaust upgrade)

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 3 FEBRUARY 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. Contract Price £4,035,910.00 per annum
2. Period Contract Payment £310,454.62
3. Scheduled In Service Mileage 504,988.56 miles p.a
4. Deduction Figure £7.99 per mile
5. Date of Tender 10 November 2023
6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
7. The **Payment Year** commences on the first day of Payment Period 1 (Quarter 1), and ends on the last day of Payment Period 13 (Quarter 4), save where the Initial Payment Year applies.
8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** provisions of the Framework Agreement shall not apply to this Route Agreement. For the avoidance of doubt, the first Payment Year shall commence on 1 April 2024.