

**FRAMEWORK AGREEMENT  
NO: QC0011**

**ROUTE AGREEMENT  
NO: QC83502**

**ROUTE: 86/N86**

## **SCHEDULE I**

### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID – Minimum Performance Standards

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**ROUTE: 86/N86**

## **SCHEDULE IA**

### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

#### **PART 1 – ROUTE REQUIREMENTS**

##### **1. Terminal Points**

Route number 86/N86 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

##### **2. Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

##### **3. Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: ROMFORD (NS)  
North Street  
Romford  
RM1 1DS

##### **4. Layovers**

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 2 – ROUTE DESCRIPTION**

1. Route Description –  
As detailed on the attached Route Description.
2. Public Timetable –  
As detailed on the attached Public Timetable.

# **LONDON BUSES - ROUTE DESCRIPTION**

## **ROUTE 86: Stratford Bus Station - Romford Station**

### **STREETS TRAVERSED**

**Towards Romford Station:** Stratford Bus Station, Great Eastern Road, Stratford Broadway, Romford Road, Ilford Hill, Chapel Road, Winston Way, Handforth Road, Clements Road, Ilford High Road, Riches Road, Winston Way, Ilford High Road, Seven Kings High Road, Chadwell Heath High Road, London Road, St Edwards Way, Main Road Roundabout, Mercury Gardens, Western Road, Chandlers Way, Eastern Road, South Street, Romford Station Forecourt, South Street, Atlanta Boulevard

**Towards Stratford Bus Station:** Romford Station Forecourt, South Street, Western Road, Mercury Gardens, Main Road Roundabout, St Edwards Way, London Road, Chadwell Heath High Road, Seven Kings High Road, Ilford High Road, Green Lane, Winston Way, Riches Road, Ilford High Road, Clements Road, Ilford High Road, Chapel Road, Ilford Hill, Romford Road, Stratford Broadway, Great Eastern Road, Station Street, Stratford Bus Station

**Towards Stratford Bus Station:** Romford Road, Stratford Broadway, Great Eastern Road, Station Street, Stratford Bus Station

## **AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS**

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

### **Stratford Bus Station**

Private stand for up to 14 buses facing north in Stratford Bus Station on west side of Great Eastern Road.

Buses proceed from Stratford Bus Station direct to stand.  
Set down in Stratford Bus Station, at AP1 (BP5307 - Stratford Bus Station) and pick up in Stratford Bus Station, at stop B (BP976 - Stratford Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 3 buses on Route 86 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Stratford.

OTHER INFORMATION: London Buses toilet facilities available 24 hours a day.

### **Forest Gate, Green Street, Finden Road (from Romford Station)**

Public stand for two buses on south side of Finden Road, commencing 12 metres east of centre of Green Street and extending 19 metres east.

Buses proceed from Romford Road, Ratcliff Road, Finden Road to stand, departing via Finden Road, Green Street to Romford Road.

Pick up in Romford Road, at Stop P (9045 - Green Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Forest Gate, Katherine Road.

### **Manor Park Station, Gladding Road (from Stratford Bus Station)**

Public stand for two buses on west side of Gladding Road, commencing 18 metres south of centre of Capel Road and extending 24 metres south.

#### **From Stratford Bus Station**

Buses proceed from Station Road, Whitta Road, Gladding Road to stand, departing via Gladding Road, Capel Road, Forest Drive, Station Road to Romford Road.

Set down in Romford Road, at Stop E (4644 - High Street North) and pick up in

Romford Road, at Stop G (14523 - Woodgrange Park Station).

**From ROMFORD STATION**

Buses proceed from Romford Road, Station Road, Whitta Road, Gladding Road to stand, departing via Gladding Road, Capel Road, Forest Drive, Station Road to Romford Road.

Set down in Romford Road, at Stop F (4643 - High Street North) and pick up in Romford Road, at Stop K (14527 - First Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Manor Park.

**Ilford, Roden Street (from Romford Station)**

Private stand for five buses in bus parking area at junction of Chapel Road and Roden Street in 2 sections.

1. For four buses on the offside, extending 45 metres;
2. For one bus on nearside, extending 12 metres.

Buses proceed from Ilford High Road, Chapel Road, Sainsburys Bus Lay-By to stand, departing via Sainsburys Bus Lay-By, Roden Street, Chapel Road to Ilford Hill.

Set down in High Road, at Stop L (37219 - Ilford Broadway) and pick up in Ilford Hill, at Stop F (R0757 - Ilford Hill).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Ilford Broadway.

**Ilford, Ilford Hill (from Romford Station)**

Public stand for two buses on north side of Ilford Hill adjacent to bus stop R0757 (point letter F).

**From Stratford Bus Station**

Buses proceed from Ilford Hill to stand, departing via Ilford Hill to Chapel Road.

Set down in Ilford Hill, at Stop F (R0757 - Ilford Hill) and pick up in Chapel Road, at Stop Y (BP1379 - Chapel Road).

**From ROMFORD STATION**

Buses proceed from Chapel Road, Ilford Hill to stand, departing to Ilford Hill.

Set down in Chapel Road, at Stop Y (BP1379 - Chapel Road) and pick up in Ilford Hill, at Stop F (R0757 - Ilford Hill).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Ilford Hill.

### **Ilford, Hainault Street (from Stratford Bus Station)**

Private stand for 18 buses standing abreast in marked bays in Bus Parking Area on east side of Hainault Street, with the first 4 bays (nearest entrance) restricted to midibuses.

Buses proceed from Clements Road, Ilford High Road, Hainault Street, Ilford Bus Station to stand, departing via Ilford Bus Station, Ley Street, Hainault Street to Ilford High Road.

Set down in Clements Road, at Stop R (FC60 - Redbridge Central Library) and pick up in High Road, at Stop V (FC41 - Hainault Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Ilford, Hainault Street.

### **Chadwell Heath, Wangey Road (from Stratford Bus Station)**

Public stand for three buses on west side of Wangey Road commencing 6 metres south of No. 8 and extending 35 metres south.

#### **From Stratford Bus Station**

Buses proceed from Chadwell Heath High Road, Station Road, Wangey Road to stand, departing via Wangey Road to Chadwell Heath High Road.

Set down in High Road, at Stop C (9644 - Chadwell Heath Lane) and pick up in High Road, at Stop D (29445 - Wangey Road).

#### **From ROMFORD STATION**

Buses proceed from Chadwell Heath High Road, Station Road, Wangey Road to stand, departing via Wangey Road to Chadwell Heath High Road.

Set down in High Road, at Stop H (4298 - Japan Road) and pick up in High Road, at Stop C (9644 - Chadwell Heath Lane).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Chadwell Heath.

### **Romford Market, St. Edwards Way (from Stratford Bus Station)**

Public stand for five buses in bus parking area on north side of St Edward's Way, at the junction with Church Lane.

Buses proceed from St Edwards Way, St Edwards Way Bus Stand to stand, departing via St Edwards Way Bus Stand, St Edwards Way, Main Road Roundabout to St Edwards Way.

Set down in St.edwards Way, at Stop C (34113 - North Street) and pick up in St. edwards Way, at Stop L (34118 - Romford Market).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Romford Market.

### **Romford Station, Atlanta Boulevard**

Private stand for 15 buses in marked bays in Bus Parking Area in Atlanta Boulevard on south side of Romford Station.

Buses proceed from Atlanta Boulevard to stand, departing via Atlanta Boulevard to Romford Station Forecourt.

Set down in Atlanta Boulevard, at Alighting Point (BP148 - Romford Station) and pick up in South Street, at Stop Z (R0760 - Romford Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 86 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Romford Station.

OTHER INFORMATION: London Buses toilet facilities available 24 hours a day.



# **LONDON BUSES - ROUTE DESCRIPTION**

**ROUTE N86: Stratford Bus Station – Harold Hill**

**Full description to follow in later comms.**

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**SCHEDULE IB**

**WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE**

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

<b><u>Route 86</u></b>	<b>Working Timetable</b>			<b>Number of Vehicles In Service</b>				<b>Daily Scheduled In Service Miles</b>	<b>Number of Days</b>	<b>Scheduled in Service Mileage</b>
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Thursdays	86-54704-IF- MTh-1	17/07/23	A	29	27	30	15	3,333.68	199	663,402.32
Fridays	86-54704-IF- Fr-1	21/07/23	A	29	27	30	15	3,333.68	51	170,017.68
Saturdays & Good Friday	86-54704-IF- Sa-1	15/07/23	A	N/A	29	N/A	15	3,103.61	56	173,802.16
Sundays & Public Holidays*	86-54704-IF- Su-1	16/07/23	A	N/A	22	N/A	15	2,153.92	58	124,927.36
								<b>Total Scheduled in Service Mileage</b>	<b>364</b>	<b>1,132,149.52</b>

## Route N86

Route N86	Working Timetable			Number of Vehicles In Service	Nightly Scheduled In Service Miles	Number of Nights	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	Evening PVR	Per Night	Nights	Nights
Sun pm / Mon am #	N86-60697- IF-SuNt-	17/07/23	A	5	263.52	54	14,230.08
Mon – Thurs pm / Tues – Fri am	N86-60697- IF-MTNt-1	18/07/23	A	5	263.52	205	54,021.60
Fri pm / Sat am	N86-60697- IF-FrNt-1	15/07/23	A	8	409.92	52	21,315.84
Sat pm / Sun am	N86-60697- IF-SaNt-1	16/07/23	A	8	409.92	52	21,315.84
					<b>Total nightly</b>	<b>363</b>	<b>110,883.36</b>

<b>Total Scheduled In Service Mileage (daily + nightly)</b>	<b>1,243,032.88</b>
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\* Excluding Christmas Day and Good Friday

\*\* See Schedule IIA Part 1

# Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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**SCHEDULE IC**

**SPECIAL CONDITIONS AND VARIATIONS FROM  
ANNEX B TERMS AND CONDITIONS**

- |   |              |
|---|--------------|
| 1. Early Termination Date<br>(clause 27.9)  | 16 July 2027 |
| 2. Sponsored Route<br>(clause 27.10)  | No           |
| 3. Multiple Termination<br>Clause 27.11 to apply  | No           |
| 4. Is the Operator permitted to accept advertising on the vehicles?<br>(clause 20 of Annex B) | Yes          |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46)                      | Yes          |

\* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

**“46. INCENTIVE PROVISIONS**

**46.1** The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

**46.2** The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and  
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 4
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 86/N86.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- $P_{i+1}$  = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- $P_{i+13}$  = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

**SCHEDULE ID**

**MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD**

Minimum Operated Mileage Standard	98%
Route Categorisation	Route 86 - High Frequency Route Route N86 – Low Frequency Route
Initial Minimum Performance Standard (16 September 2023 to 21 June 2024)	Route 86: EWT = 1.23 Minutes Route N86: 90.4% "On Time"
Minimum Performance Standard	Route 86: EWT = 1.20 Minutes Route N86: 90.0% "On Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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**SCHEDULE ID - ATTACHMENT**

**OUT  
DIRECTION**

**Timing Point  
Code**

**Stop Name**

STFDBS	Stratford Bus Station
FGATGS	Green Street
MNPBKBY	High Street North
ILFDHS	Hainult Street
SKGSSN	Seven Kings Station
CHADSY	St Chad's Road
ROMFSD	Romford Stadium

**BACK  
DIRECTION**

**Timing Point  
Code**

**Stop Name**

OAKWSN	Oakwood Station
ROMFSN	Romford Station
ROMFSD	Romford Stadium
CHADSY	St Chad's Road
SKGSSN	Seven Kings Station
ILFDHS	Hainult Street
MNPBKBY	High Street North
FGATGS	Green Street

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**ROUTE: N86**

**SCHEDULE ID - ATTACHMENT**

**OUT DIRECTION**

**BACK  
DIRECTION**

**Timing Point  
Code**

**Stop Name**

**Timing  
Point Code**

**Stop Name**

STFDBS Stratford Bus Station

HHILDS Dagnam Park Square

FGATGS Green Street

HHILGD Chippenham Road

MNPBKBY High Street North

GALWSR Gallows Corner

ILFDHS Hainult Street

ROMFSN Romford Station

CHADSY St Chad's Road

CHADSY St Chad's Road

ROMFSN Romford Station

SKGSSN Seven Kings Station

GALWSR Gallows Corner

ILFDHS Hainult Street

HHILGD Chippenham Road

MNPBKBY High Street North

FGATGS Green Street



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**SCHEDULE IIA**

**VEHICLE SPECIFICATION**

This Schedule comprises the following:

Part 1	Vehicle Description
Part 2	No longer used

**SCHEDULE IIA**

**PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

	<b>Vehicle Type A</b>
Chassis Manufacturer and Type	ADL E40D
Body Manufacturer and Type	ADL Enviro 400
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Factory fitted
Minimum Seating Capacity	65 + 1 wheelchair space
Maximum Standing Capacity	26
Maximum Length	10,200mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2011
Engine Type (Including Euro Rating)	Euro V, upgraded to Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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**SCHEDULE IIIA**

**FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 15 JULY 2023

#### SCHEDULE IVA

##### CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- |    |  |                         |
|----|--|-------------------------|
| 1. | Contract Price   | £8,862,500.00 per annum |
|    | Route 86 component   | £8,341,365.00 per annum |
|    | Route N86 component  | 521,135.00 per annum    |
| 2. | Period Contract Payment  | £ 681,730.77            |
| 3. | Scheduled In Service Mileage   | 1,243,032.88 miles p.a  |
|    | Route 86 component   | 1,132,149.52 miles p.a. |
|    | Route N86 component  | 110,883.36 miles p.a.   |
| 4. | Deduction Figure   | £ 7.13 per mile         |
| 5. | Date of Tender   | 26 July 2022            |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.  |                         |
| 7. | The <b>Payment Year</b> commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies.   |                         |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the <b>Initial Payment Year</b> shall be from 16 September 2023 (Payment Period 7, Quarter 3) to 21 June 2024 (Payment Period 3, Quarter 1). |                         |