

**FRAMEWORK AGREEMENT
NO: QC0075**

**ROUTE AGREEMENT
NO: QC87202**

ROUTE: 306

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 306 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Battersea Garage (QB)
Silverthorne Road,
Battersea
London
SW8 3HE

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 306:

Date of Structural Change: 13 April 2024.

Date of Service Change: 13 April 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Sands End: The Vale, Askew Road, Goldhawk Road, Paddenswick Road, Dalling Road, Glenthorne Road, Beadon Road, Hammersmith Broadway, Hammersmith Bus Station Northern Entrance Ramp, Hammersmith Bus Station High Level, Hammersmith Bus Station Northern Exit Ramp, Hammersmith Broadway, Butterwick, Hammersmith Road, North End Road, Fulham Road, Fulham Broadway, Harwood Road, New Kings Road, Bagley's Lane, Harwood Terrace, Imperial Road, Townmead Road, Watermeadow Lane, William Morris Way

Towards Acton Vale: William Morris Way, Townmead Road, Imperial Road, Harwood Terrace, Bagley's Lane, New Kings Road, Harwood Road, Fulham Broadway, Fulham Road, North End Road, Hammersmith Road, Butterwick, Talgarth Road, Hammersmith Bus Station High Level, Talgarth Road, Queen Caroline Street, King Street, Studland Street, Dalling Road, Paddenswick Road, Goldhawk Road, Askew Road, The Vale

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Acton Vale, Bromyard Avenue

Public stand for three buses on eastern arm of Bromyard Avenue, commencing 31 metres north of the northern kerbline of The Vale (Uxbridge Road) and extending 36 metres north.

Buses proceed from The Vale, Bromyard Avenue to stand, departing via Bromyard Avenue to The Vale.

Set down in The Vale, at Stop VL (1598 - Acton Vale / Bromyard Avenue) and pick up in The Vale, at Stop VU (3033 - Second Avenue).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 306 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Acton Vale.

Askew Road, Seven Stars Corner (from Sands End, Sainsbury's)

Buses proceed from Paddenswick Road, Goldhawk Road departing to Paddenswick Road.

Set down in Paddenswick Road, At stop ST (27528 - Goldhawk Road) and pick up in Paddenswick Road, At stop SY (27529 - Goldhawk Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Goldhawk Road, Seven Stars Corner.

Askew Road, Seven Stars Corner (from Acton Vale, Bromyard Avenue)

Buses proceed from Askew Road, Goldhawk Road departing to Askew Road.

Set down in Askew Road, at Stop SX (27588 - Kelmscott Gardens) and pick up in Askew Road, at Stop SU (27587 - Kelmscott Gardens).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Goldhawk Road, Seven Stars Corner.

Hammersmith Town Hall (from Sands End, Sainsbury's)

Buses proceed from King Street, Studland Street departing to Glenthorne Road.

Set down in King Street, At stop WA (24779 - Hammersmith Town Hall) and pick up in Glenthorne Road, At Stop E (BP3195 - Lamington Street).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Hammersmith, Town Hall.

Hammersmith Bus Station, Upper Level (from Sands End, Sainsbury's)

From Acton Vale, Bromyard Avenue

Buses proceed from Hammersmith Bus Station High Level, departing to Hammersmith Bus Station High Level.

Set down in Hammersmith Bus Station, at Stop F (R0880 - Hammersmith Bus Station) and pick up in Hammersmith Bus Station, at Stop B (R0876 - Hammersmith Bus Station).

From SANDS END, SAINSBURY'S

Buses proceed from Hammersmith Bus Station High Level, departing to Hammersmith Bus Station High Level.

Set down in Hammersmith Bus Station, at Stop B (R0876 - Hammersmith Bus Station) and pick up in Hammersmith Bus Station, at Stop F (R0880 - Hammersmith Bus Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Hammersmith, Bus Station.

West Brompton, Empress State Building (from Acton Vale, Bromyard Avenue)

Private stand for four buses in two marked bays on east side of forecourt of Empress State Building.

Buses proceed from North End Road, Lillie Road, Empress State Building Forecourt to stand, departing via Empress State Building Forecourt, Lillie Road to North End Road.

Set down in North End Road, at Stop BR (11252 - Lillie Road) and pick up in North End Road, at Stop BT (11255 - West Kensington Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	North End Road, Lillie Road.

Fulham Broadway (from Acton Vale, Bromyard Avenue)

Public stand for one bus forward of bus stop E on north side of Fulham Broadway, commencing outside Caffè Nero.

Buses proceed from Fulham Broadway to stand, departing to Fulham Broadway.

Set down in Fulham Road, at Stop E (9327 - Fulham Broadway) and pick up in Fulham Road, at Stop F (9328 - Fulham Broadway).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Fulham Broadway.

Chelsea Harbour, Imperial Road (from Acton Vale, Bromyard Avenue)

Buses proceed from Imperial Road, Townmead Road departing to Imperial Road. Set down in Imperial Road, At stop R (BP4095 - Imperial Wharf Stn / Chelsea Harbour) and pick up in Imperial Road, At stop L (BP4096 - Imperial Road / Chelsea Harbour).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Chelsea Harbour, Imperial Wharf.

Sands End, Sainsburys, William Morris Way

Public stand for two buses in bay on south side of William Morris Way, adjacent to supermarket.

Buses proceed from William Morris Way to stand, departing to William Morris Way. Set down in William Morris Way, at Stop TS (BP1332 - Sands End / Sainsbury's) and pick up in William Morris Way, at Stop TS (BP1332 - Sands End / Sainsbury's).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 306 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Fulham, Sands End.
OTHER INFORMATION:	Toilet facilities available at Sainsbury's.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	306-63624-TE-MF-1	15/04/24		10	10	10	7	934.20	250	233,550.00
Saturdays & Good Friday	306-63624-TE-Sa-1	13/04/24		N/A	10	N/A	7	891.36	56	49,916.16
Sundays & Public Holidays *	306-63624-TE-Su-1	14/04/24		N/A	7	N/A	7	689.94	58	40,016.52
								Total Scheduled in Service Mileage	364	323,482.68

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|------------------|
| 1. Early Termination Date
(clause 27.9) | 14 April
2028 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes* |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and

46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicles – Any spare vehicles required for the provision of the Services shall be provided from within the Operator's overall garage resources. 1
7. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 306.
8. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (22 June 2024 to 31 March 2025)	EWT = 1.00 min
Minimum Performance Standard	EWT = 1.00 mins
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
VALSCA	Second Avenue	SENDSY	Sands End / Sainsbury's
GDHKPD	Goldhawk Road	FULHBY	Fulham Town Hall
HAMMBU	Hammersmith Bus Station	WKENSN	West Kensington Station
WKENSN	West Kensington Station	HAMMBU	Hammersmith Bus Station
FULHBY	Fulham Town Hall	GDHKPD	Goldhawk Road

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	TBC
Body Manufacturer and Type	
Single or Double Deck	
Upper Deck Air Cooling System	
Minimum Seating Capacity	
Maximum Standing Capacity	
Maximum Length	
Maximum Width	
Number of Doors	
Year of Manufacture	
Engine Type (Including Euro Rating)	

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 13 APRIL 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. Contract Price £3,544,849.00 per annum
2. Period Contract Payment £272,680.69
3. Scheduled In Service Mileage 323,482.68 miles p.a
4. Deduction Figure £10.96 per mile
5. Date of Tender 27 June 2023
6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
7. The **Payment Year** commences on the first day of Payment Period 1 (Quarter 1), and ends on the last day of Payment Period 13 (Quarter 4), save where the Initial Payment Year applies.
8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 22 June 2024 (Payment Period 4, Quarter 2) to 31 March 2025 (Payment Period 13, Quarter 4).