

**Part A – Staff/project team charges per year**

Please provide a breakdown of costs to deliver the pricing scenario for one year. The daily rates and item charges provided in the schedule will increase by a maximum of 1.8% per year for inflation which will be adjusted in April 2024

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| --- | --- |
|   |   |
| Expenses   Travel and Subsistence    |     £2,750 |

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| --- | --- | --- | --- | --- |
| **\*Name/Grade/level of staff**  | **Daily rate** **(ex VAT)**   | **No. days offered per year**   | **Tasks to be undertaken on this project**  | **Total price offered per staff member**   |
| [REDACTED] | £450 | 13 | All tasks for role as Alternate Delegate, described in Service Delivery | £5,850 |
| [REDACTED] | £450 | 17 | All tasks as Task Leader, described in Service Delivery | £7,650 |
| **Sub-total**  |   | **£** 13,500 |

[\*Suppliers should also include sub-contractors]

**Part B – Non-staff/project team charges**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item**  | **No. of items**  | **Price per item** **(ex VAT)**  | **Total price per offered**   |
| Provision of website for Task 42 | 1 | £2,500 | £2,500 |
| **Sub-total**  | **£** 2,500 |

**Part C – Full price offered**

|  |  |
| --- | --- |
| **Sub-total (Part A + Part B)**  | **£** 18,750 |
| **VAT**  | **£** 3,200 |
| **TOTAL (Sub-total + VAT)**  | **£** 21,950 |

VAT at 20%, except T&S at 0% VAT