

Contractor Rates and Menu PricesLabour Rates

The agreed rates for tasking and labour for the duration of the Contract shall be as follows:

			Option A	Option B	Option C
	Contract Year 2017/2018	Contract Year 2018/2019	Contract Year 2019/2020	Contract Year 2020/2021	Contract Year 2021/2022
Labour Rate Per Man Hour (£GBP) Firm Price Ex VAT	109	112	116	119	123

Service

The agreed Firm Price for annual services for the duration of the Contract shall be as follows:

			Option A	Option B	Option C
	Contract Year 2017/2018	Contract Year 2018/2019	Contract Year 2019/2020	Contract Year 2020/2021	Contract Year 2021/2022
Annual Service including service kit (£GBP) Firm Price Ex VAT	2408	2480	2554	2631	2710

TAA Unit Price

The agreed Firm Unit Price Ex VAT for TAA equipment used for the duration of the Contract for the purpose of Beyond Economic Repair assessment shall be as follows:

Description	Contractor Part No.	NSN Part No.	Financial Year 2017/2018 (£GBP)	Financial Year 2018/2019 (£GBP)	Financial Year 2019/2020 (£GBP)	Financial Year 2020/2021 (£GBP)	Financial Year 2021/2022 (£GBP)
Tactical Assault Ascender (TAA) Ascender only	50-470-020	3950-17-124-4436	12380.00	12751.00	13133.00	13528.00	13933.00

Spare Parts

The agreed Firm Prices Ex VAT for consumable spare parts for the duration of the Contract shall be as follows:

Description	Contractor Part No.	NSN Part No.	Financial Year 2017/2018 (£GBP)	Financial Year 2018/2019 (£GBP)	Financial Year 2019/2020 (£GBP)	Financial Year 2020/2021 (£GBP)	Financial Year 2021/2022 (£GBP)
Tactical Assault Ascender (TAA) Replacement Housing	50-170-400		2395.00	2467.00	2540.00	2617.00	2696.00
Freight cost/unit	51-200-201		205.00	211.00	217.00	224.00	230.00
Modified Pelicase with foam insert	50-170-900		834.00	859.00	885.00	911.00	939.00
Lifting strap	50-170-840	8465-99-153-0083	34.03	35.05	36.10	37.18	38.30
Attachment carabiner, complete	50-170-190	8465-99-155-8875	60.16	61.96	63.82	65.73	67.70
Battery charger, complete with UK3 pin plug	50-170-865		928.74	956.60	985.30	1014.85	1045.30
9mm rope grab kit	50-170-710	3020-99-406-0741	537.91	554.04	570.66	587.78	605.42
Buoyancy Aid	50-170-845	4220-99-159-5319	158.63	163.38	168.29	173.33	178.59
Quick Release Carabiner	49-150-080	8465-99-162-2997	143.80	148.11	152.55	157.13	161.84
Battery charge outlet cover with retainer	50-170-128		30.18	31.08	32.01	32.97	33.96
11mm rope grab assembly	50-170-705	4030-99-153-0087	529.14	545.01	561.36	578.20	595.55
Rope grab Retaining Kit	50-170-715	8465-99-668-3875	38.64	39.79	40.99	42.22	43.48
Rope guide assembly	50-170-600	8465-99-213-9500	322.75	332.43	342.40	352.67	363.25
Rope guide shims, pack of 5	50-170-820	5365-99-368-1224	21.73	22.38	23.05	23.74	24.45
Knife Kit, complete	50-170-108	5340-99-540-0892	84.53	87.06	89.67	92.36	95.31
Rope loop kit, complete	50-170-815	5340-99-739-4703	58.73	60.49	62.30	64.17	66.10
Retainer, battery cap 5 pcs, Tactical	50-170-124	6160-99-739-9692	16.24	16.72	17.22	17.74	18.27

List of Units

T120A1087	T120B1067	T120B1071	T120B1076	T120B1084	T120B1089	T120B1092	T120E1011
T120B1065	T120B1068	T120B1072	T120B1077	T120B1085	T120B1090	T120B1093	T120E1083
T120B1066	T120B1070	T120B1074	T120B1078	T120B1087	T120B1091	T120B1095	T120E1084