

**FRAMEWORK AGREEMENT
NO: QC0005**

**ROUTE AGREEMENT
NO: QC88803**

ROUTE: 66

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 66 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Grays Garage (GY)
Europa Park
London Road
West Thurrock
Grays
Essex
RM20 4DB

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 66: Romford Town Centre – Leytonstone

Date of Service Change: 31 August 2024.

Reason for Change: New Contract

STREETS TRAVERSED

Towards Leytonstone: Romford Station Forecourt, South Street, Western Road, Mercury Gardens, Main Road Roundabout, St Edwards Way, North Street, Eastern Avenue West, Moby Dick, Eastern Avenue West, Eastern Avenue, Gants Hill Cross, Eastern Avenue, Redbridge Roundabout, Eastern Avenue, Harrier Avenue, A12, Harrier Avenue, Wanstead High Street, New Wanstead, Hollybush Hill, Green Man Roundabout, Leytonstone High Road, Gainsborough Road, Lemna Road, Kirkdale Road, Leytonstone Bus Station

Towards Romford Town Centre: Leytonstone Bus Station, Church Lane, Leytonstone High Road, Green Man Roundabout, Hollybush Hill, New Wanstead, Wanstead High Street, Kingfisher Avenue, Eastern Avenue, Redbridge Roundabout, Eastern Avenue, Gants Hill Cross, Eastern Avenue, Newbury Park Station Forecourt, Eastern Avenue, Eastern Avenue West, Moby Dick, Eastern Avenue West, North Street, St Edwards Way, Main Road Roundabout, Mercury Gardens, Western Road, Grimshaw Way, Slaney Road, Chandlers Way, Eastern Road, South Street, Romford Station Forecourt, South Street, Atlanta Boulevard

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Romford Station, Atlanta Boulevard

Private stand for 15 buses in marked bays in Bus Parking Area in Atlanta Boulevard on south side of Romford Station.

Buses proceed from Atlanta Boulevard to stand, departing via Atlanta Boulevard to Romford Station Forecourt.

Set down in Atlanta Boulevard, at Alighting Point (BP148 - Romford Station) and pick up in South Street, at Stop Z (R0760 - Romford Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 66 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Romford Station.
OTHER INFORMATION:	LBSL Toilet facilities available 24 hours a day.

Romford Market, St Edwards Way (from Leytonstone Bus Station)

Public stand for two buses on west side of Mercury Gardens.

Buses proceed from St Edwards Way, Main Road Roundabout, Mercury Gardens to stand, departing via Mercury Gardens, Main Road Roundabout to St Edwards Way. Set down in St. Edwards Way, E (34092 - Romford Market) and pick up in St. Edwards Way, H (34116 - Romford Market).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Romford Market.

Romford, Eastern Avenue, Mawney Road (from Romford Station)

Public stand on east side of Whalebone Lane North, commencing 50 metres north of No. 1 and extending 22 metres northwards.

Buses proceed from Eastern Avenue West, Moby Dick, Whalebone Lane North to stand, departing via Whalebone Lane North, Moby Dick to Eastern Avenue West. Set down in Eastern Avenue West, at stop N (4346 - Mawney Road) and pick up in Eastern Avenue West, at stop M (4347 - Mawney Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Romford, Mawney Road.

Newbury Park Station (from Leytonstone Bus Station)

Private stand on west side of Newbury Park LUL Station forecourt, extending 23 metres.

Buses proceed from Newbury Park Station Forecourt to stand, departing via Newbury Park Station Forecourt to Eastern Avenue. Set down in Newbury Park Station Forecourt, at Stop NA (25185 - Newbury Park Station) and pick up in Eastern Avenue, at stop NK (R0312 - Ley Street).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Newbury Park.

Gants Hill Station (from Romford Station)

Public stand for two buses on north side (offside) of Perth Road, commencing 62.5 metres east of Bramley Crescent and extending 23 metres east.

From Romford Station

Buses proceed from Eastern Avenue, Gants Hill Cross, Cranbrook Road, Bramley Crescent, Perth Road to stand, departing via Perth Road, Eastern Avenue, Gants Hill Cross to Eastern Avenue.

Set down in Eastern Avenue, at Stop ET (13448 - Gants Hill Station) and pick up in Eastern Avenue, at Stop EC (13447 - Parham Drive).

From LEYTONSTONE BUS STATION

Buses proceed from Eastern Avenue, Gants Hill Cross, Cranbrook Road, Bramley Crescent, Perth Road to stand, departing via Perth Road, Eastern Avenue, Gants Hill Cross to Eastern Avenue.

Set down in Eastern Avenue, at Stop EB (4321 - Gants Hill Station) and pick up in Eastern Avenue, at Stop EV (1325 - Clarence Avenue).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Gants Hill.

Redbridge Station (from Romford Station)

Private stand for three buses on station forecourt in two parts:

1. For one bus on east side of station buildings, commencing in line with the centre of the station car park entrance and extending 10 metres southwards.
2. For two buses in marked bays on north side of station buildings.

From Romford Station

Buses proceed from Eastern Avenue, Redbridge Roundabout, Eastern Avenue, Redbridge Station Forecourt to stand, departing via Redbridge Station Forecourt, Redbridge Lane East, Redbridge Roundabout to Eastern Avenue.

Set down in Eastern Avenue, at Stop RC (1323 - Redbridge Station) and pick up in Eastern Avenue, at Stop RH (15473 - Redbridge Station).

From LEYTONSTONE BUS STATION

Buses proceed from Eastern Avenue, Redbridge Roundabout, Eastern Avenue, Redbridge Station Forecourt to stand, departing via Redbridge Station Forecourt, Redbridge Lane East, Redbridge Roundabout to Eastern Avenue.

Set down in Eastern Avenue, at Stop B (R0326 - Nutter Lane) and pick up in Eastern Avenue, at Stop RD (LE146 - Redbridge Lane West).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Redbridge Station.

Wanstead, Woodbine Place (from Romford Station)

Public stand for five buses on north side of Woodbine Place, commencing 5 metres west of Wanstead High Street and extending 58 metres west.

Buses proceed from Harrier Avenue, Wanstead High Street, Woodbine Place to stand, departing via Woodbine Place, Wanstead High Street, A12, Kingfisher Avenue to Eastern Avenue.

Set down in Harrier Avenue, at Stop A (20907 - Wanstead Station) and pick up in Eastern Avenue, at Stop R (R0326 - Nutter Lane).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Wanstead.

Leytonstone Bus Station

Private stand for five buses in bus station on north side of Kirkdale Road.

Buses proceed from Leytonstone Bus Station to stand, departing to Leytonstone Bus Station.

Set down in Kirkdale Road, at Stop X (BP1542 - Leytonstone Station) and pick up in Kirkdale Road, at Stop T (BP1545 - Leytonstone Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 66 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Leytonstone.

OTHER INFORMATION: LBSL Toilet facilities available 24 hours a day.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	66-63949-MN-MF-1	02/09/24	A/B	14	12	14	6	1,926.00	250	481,500.00
Saturdays & Good Friday	66-63949-MN-Sa-1	31/08/24	A/B	N/A	14	N/A	6	1,742.87	56	97,600.72
Sundays & Public Holidays*	66-63949-MN-Su-1	01/09/24	A/B	N/A	9	N/A	6	1,242.11	58	72,042.38
								Total Scheduled In Service Mileage	364	651,143.10

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|----------------|
| 1. Early Termination Date
(clause 27.9) | 27 August 2027 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. A Route Risk Assessment is required to be submitted prior to the Commencement Date. If not already supplied, the Operator shall submit the relevant documents to Richard Rampton, Head of Bus Tendering and Evaluation within two weeks from the date of this Route Agreement.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (14 September 2024 to 20 June 2025.)	Excess Wait Time = 1.12 Minutes
Minimum Performance Standard	Excess Wait Time = 1.10 Minutes
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID – ATTACHMENT

OUT DIRECTION

BACK DIRECTION

Timing Point Code	Stop Name	Timing Point Code	Stop Name
ROMFSN	Romford Station #	LSTNBS	Leytonstone Station <>
ROMFPA	Cedar Road	WANSHS	Wanstead High St / Wanstead Station <>
CHADMD	Whalebone Lane North	REDBEG	Redbridge Station <>
LHTHBE	Barley Lane	GTSLSN	Parham Drive
NBPKSN	Newbury Park Station <>	NBPKSN	Newbury Park Station <>
GTSLSN	Gants Hill Station <>	LHTHBE	Barley Lane
REDBSN	Redbridge Station <>	CHADMD	Whalebone Lane North
WANSEA	Wanstead Station <>	NS GR	Romford Bus Garage

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B
Chassis Manufacturer and Type	Volvo B5LH	Alexander Dennis Enviro 400 Classic
Body Manufacturer and Type	WrightBus Gemini 3	Alexander Dennis Enviro 400 Classic
Single /Double Deck or Articulated	Double Deck	Double Deck
Upper Deck Air Cooling System	Yes	Yes
Minimum Seating Capacity	63 + 1 Wheelchair Space	65 + 1 Wheelchair Space
Maximum Standing Capacity	29	24
Maximum Length	10,600mm	10,200mm
Maximum Width	2,550mm	2,550mm
Number of Doors	Two	Two
Year of Manufacture	2017	2012
Engine Type (Including Euro Rating)	Euro VI Diesel Hybrid	Euro VI Diesel

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 31 AUGUST 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|--------------------------|
| 1. | Contract Price | £ 4,499,000.00 per annum |
| 2. | Period Contract Payment | £ 346,076.92 |
| 3. | Scheduled In Service Mileage | 651,143.10 miles p.a |
| 4. | Deduction Figure | £ 6.91 per mile |
| 5. | Date of Tender | 28 November 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 14 September 2024 (Payment Period 7, Quarter 3) to 20 June 2025 (Payment Period 3, Quarter 1). | |