NHS ENGLAND

(1)

AND

THE UNIVERSITY OF BIRMINGHAM (2)

Evaluation of Perinatal Culture and Leadership Development Programme (PCLDP) - Contract Extension & Variation

Atamis Ref: C216664

**Atamis Business Case Reference: BC-23125** 

**CONTRACT EXTENSION & VARIATION AGREEMENT** 

# THIS EXTENSION & VARIATION AGREEMENT is made on 8 July 2024 BETWEEN:

(1) NHS England of Wellington House, 133 – 155 Waterloo Road, London SE18UG ("the Authority");

and

(2) The University of Birmingham (RC000645) whose administrative offices are at Edgbaston, Birmingham, B15 2TT, United Kingdom ("the Supplier")

Each a "Party" and together referred to as "the Parties".

#### **BACKGROUND:**

- (A) The Authority and the Supplier entered into a contract entitled "Evaluation of Perinatal Culture and Leadership" on 11<sup>th</sup> December 2023 ("**the Contract"**).
- (B) The Authority and the Supplier have mutually agreed to extend and vary the Contract as detailed below in Section 2 (Contract Extension & Variation).
- (C) Cost for Contract Extension & Variation is below in Section 3 (Costs).

#### IT IS AGREED as follows:

#### 1. <u>Definitions and Interpretation</u>

- Capitalised words and phrases in this Extension Agreement shall have the meanings given to them in the Contract.
- The Contract, including any previous Variations, shall remain effective and unaltered except as amended by this Extension Agreement.

#### 2. Contract Extension & Variation

- In accordance with Schedule 1, Key Provision 2 (Term), and Clause 2 (Term) of the Contract the Supplier and the Authority have mutually agreed to extend the Contract by three (3) months from 1<sup>st</sup> April 2025 to 30<sup>th</sup> June 2025.
- In accordance with Schedule 2 (General Terms and Conditions), and Clause
  21 (Change Management) the Supplier and the Authority have mutually agreed to vary the Contract as outlined below.
  - Increased costs for additional three (3) months' work required to complete programme.

#### 3. Costs

- The Supplier will be paid a maximum of £20,663.70 (excluding VAT) for the variation and extension period 1<sup>st</sup> April 2025 to 30<sup>th</sup> June 2025.
- See Appendix 1 for Breakdown of Costs.

## IN WITNESS OF WHICH the Parties have signed this Extension & Variation Agreement on the date(s) shown below:

### Signed by the authorised representative of THE AUTHORITY

		Signature:					
Full Name:							
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DocuSigned by:							
		Signature:					
Full Name:							
Job Title/Role:							
Date Signed:							

## Appendix 1

### **Breakdown of Costs**

							Need to split Y2 costs over Y2 and Y3 - pro rata	
	Original				Proposed			
Cost Breakdown		Year 2	Year 3	Total	Year 1	Year 2	Year 3 (3months)	Total
Staffing Costs (please provide a breakdown of staff roles and costs)								
	£ 27,280.00	£ 13,640.00		£ 40,920.00	£ 27,280.00	£ 13,640.00	£ 8,184.00	£ 49,104.00
	£ 12,587.34	£ 6,293.66		f 18,881.00	f 12,587.34	£ 6,293.66		f 18,881.00
	£ 3,154.66	£ 1,582.34		£ 4,747.00	£ 3,164.66	£ 1,582.34	£ 949.90	£ 5,696.90
	£ 17,476.66	£ 8,738.34		£ 26,215.00	£ 17,476.66	£ 8,738.34	£ 5,243.00	£ 31,458.00
	£ 88,296.60	£ 58,864.40		£ 147,161.00	£ 88,296.60	£ 58,864.40		£ 147,161.00
	£ 88,296.60	£ 24,864.40		f 113,161.00	£ 88,296.60	£ 24,864.40		£ 113,161.00
	£ 1,611.34	£ 805.66		£ 2,417.00	£ 1,611.34	£ 805.66	£ 843.40	£ 3,260.40
	£ 18,144.66	£ 9,072.34		£ 27,217.00	£ 18,144.66	£ 9,072.34	£ 5,443.40	£ 32,660.40
Other (Please provide a breakdown of all other costs associated with delivery of contract)								
Patient and Public Involvement and Engagement (PPIE) costs	f 1,120.00			f 1,120.00	f 1,120.00			f 1,120.00
Travel, subsistence and accommodation for 8-12 sites (5 days in each site)				£ 7,800.00	£ 7,800.00			£ 7,800.00
Transcription for 120 interviews (10-12 interviews in 8-12 sites)	£ 7,200.00			£ 7,200.00	£ 7,200.00			£ 7,200.00
2 x laptops	£ 1,600.00			£ 1,600.00	£ 1,600.00			£ 1,600.00
Total	£ 274,577.86	£ 123,861.14	£.		627A E77 96	£123,861.14	£ 20,663.70	£419,102.70
Total	1 2/4,5/7.86	1 125,861.14	I -		12/4,5/7.86	1123,861.14	£ 20,665.70	1419,102.70
Project costs (excluding VAT)	T) £ 398,439.00			Value of variation £ 20,663.70				