**ROYAL CORNWALL MUSEUM – ENHANCEMENT PROGRAMME 17 January 2024 Version 0.1**

**PROJECT: Gallery – Main and Nature**

**SUMMARY**

Proposed route to market – Design and Build:

**Phase 1: Design**

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| CORE REQUIREMENTS | KEY ACTIONS REQUIRED | KEY OBJECTIVES | BUDGET | TIMELINE |
| Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan |
| * Conservation Architect / Designer
* Quantity Survey
* Structural Engineer
* Mechanical & Electrical Design
* Contract administrator
* Principal Designer (CDM Regs)
 | * Finalise budget
* Create statements of requirements
* Create / issue ITT
* Scope out CDM Pre-Construction document
 | * Appointment of lead contractor on design and build basis
* Design phase concluded July 2024
 | Funding from Shared Prosperity Fund£1,050,000m (including VAT)Design element being £100k and £200k (including VAT) Build element being £800k and £900k (including VAT) | ITT |  | E.S | Design |  |  |  |  |  | Design – Contract Admin |  |  |  |

**Phase 2: Construction**

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| --- | --- | --- | --- | --- |
| CORE REQUIREMENTS | KEY ACTIONS REQUIRED | KEY OBJECTIVES | BUDGET | TIMELINE |
| Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan |
| * Main Contractor
* Principal Contractor (CDM Regs)
 |  | * Construction concluded Jan 2025
 |  |  |  |  |  |  |  |  |  | Build phase |  |  |  |  |

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| KEY / LEGENDCDM – Construction Design Management Regulations (2015)ITT – Invitation to TenderE – EvaluationE.S – Evaluation and 10 day Standstill (if above threshold) | JCT – Joint Contracts TribunalFunding phaseBelow Threshold (Services) less than £213,477 (inc. VAT)Below Threshold (Works) less than £5,336,937 (inc. VAT)Design phaseAbove Threshold (Services) greater than £213,477 (inc. VAT)Build phase | ITT phase |