

CALL OFF SCHEDULE 12: VARIATION FORM

No of Call Off Order Form being varied:

CCCC20A98

Variation Form No:

CCCC20A98-1

BETWEEN:

The Cabinet Office ("the Customer")

and

The Boston Consulting Group Ltd
("the Supplier")

1. This variation is a Price Only Variation and is carried out in accordance with section 23.1 of the Call Terms for Management Consultancy Services.
2. This variation shall take effect on the date signed by both Parties: The contract will be varied in terms of price. The original Contract Value was £1,600,000.00 (excluding VAT).
3. This Variation will increase by £800,000.00 (ex VAT) amounting to a total of £2,400,000.00 (ex VAT). This is following a review of spend under this Contract and spend will reach £1,600,000.00 by the end of October. The Contracting Authority wish to continue the engagement until the end of the Contract period.
4. The required deliverables for this variation are detailed below:

Ref	Description	Price	Timeframe
1.	Continuing support to supporting delivery of priority projects across the portfolio of HMG plans, as directed by and agreed with the authority.	REDACTED	Until no later than 31 March 2021
2.	Advice on portfolio analysis and identification of system-wide issues and interdependencies, including in support of long-term portfolio planning (as needed/agreed with the authority)	REDACTED	Until no later than 31 March 2021
3.	Advice on continued embedding of portfolio analysis tools and best practice and skills transfer (as needed/agreed with the authority)	REDACTED	Until no later than 31 March 2021

5. This change does not amount to a material change and there is no time extension involved in this Variation. The Contract is due to expire as agreed in the original Contract on 31 March 2021.
6. The Contracting Authority has confirmed that all budgetary approvals are in place for this extension.
7. Words and expressions in this Variation shall have the meanings given to them in this Contract.
8. This Contract, including any previous Variations, shall remain effective and unaltered except as amended by this Variation.

Signed by an authorised signatory for and on behalf of the
Customer

Signature REDACTED

Date ...26 October 2020

Name (in Capitals) ...REDACTED

Address ...REDACTED

Signed by an authorised signatory to sign for and on behalf of the Supplier

Signature...REDACTED

Date.....27 October 2020

Name (in Capitals) ...REDACTED

Address REDACTED