

Date: 20 October 2022

BAE SYSTEMS

Tel: + **Redacted FOI Exemption**
E-mail: **Redacted FOI Exemption**

BAE Systems (Operations) Ltd
Alvington, Yeovil
Somerset, BA22 8UZ
United Kingdom

Ref A: Technical Proposal – HS 1.052c Human Augmentation Phase 2 Proposal

Ref B: HS 1.052c Human Augmentation Phase 2 – Part 2

Ref C: HS 1.052c Human Augmentation Phase 2 CQs

BAES Ref: HS 1.052c Proposal

For the attention of **Redacted FOI Exemption**,

Dear **Redacted FOI Exemption** ,

Subject: HS 1.052c Human Augmentation Phase 2 - Proposal

We are pleased to submit our proposal for HS 1.052c Human Augmentation Phase 2.

Scope of Work

This proposal covers the firm price for the work as described in the Technical Proposal at Reference A.

Firm Price

The total firm price for the HS 1.052c Human Augmentation Phase 2 is **£139,284.13** (One Hundred and Thirty-Nine Thousand Two Hundred and Eighty-Four Pounds and Thirteen Pence).

This Firm Price is broken down in detail in the Part 2 at Reference B (attached).

Our Firm Price is valid for 30 days from the date of this letter.

Changes to requirements or schedule may result in changes to the Firm Price and will require formal authorisation.

The agreed Clarification Question template has been provided alongside this firm price proposal to capture any CQs that may arise from this letter.

Terms and Conditions

The terms and conditions of this proposal and any subsequent tasking shall be in accordance with Framework Agreement No DSTL/AGR/01035/01.

DEFCON 705 has been applied to all contractual deliverables as per the Tasking Form.

Limit of Contractors Liability

The risks associated with this task have been reviewed by Dstl and BAE Systems using the Risk Profile Assessment Tool and a “Green” risk profile rating has been applied. The applicable caps on Contractor’s liability are as follows:

DEFCON	Cap of Contractors Liability
Material Breach/Liability for Breaches - DEFCON 514	150% of Firm Price above
Contractor's Personnel at Government Establishments - DEFCON 76	£50,000,000
Loss of or Damage to Issued Property - DEFCON 611	150% of Firm Price above

Loss of or Damage to Articles - DEFCON 612	150% of Firm Price above
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BAE Systems (Operations) Ltd
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Our Firm Price is subject to the following Assumptions, Dependencies and Exclusions:

- **Assumptions**
 - The Start-up meeting, Closure presentation and all progress meetings will be virtual only
 - RTL T&S included for the attendance of the one stake holder engagement at UoP
- **Dependencies**
 - The Supplier may require access to as yet undefinable GFA/GFX relating to topics, ideas and processed identified during the first focus group in WP1
 - All work under this task will be completed before 11 March 2023. In the event the work cannot be completed before 11 March 2023 for reasons not attributable to the Contractor or its Suppliers, the parties will negotiate, in good faith, the termination of the task or an equitable adjustment in price and schedule.
 - "Access to defence and security personnel: We require involvement from all three services (Royal Navy, British Army, Royal Air Force), Dstl and other defence and security organisations to make the project a success. Defence and security personnel are needed as invitees to:
 - 1- The Subject Matter Expert (SME) Focus Group (WP1). This will happen before Christmas 2022. This will be online and D&S personnel are required to discuss the end-user requirement for HA in these settings to help inform the concept demonstration (WP3) and future phases of research.
 - 2- End-User / Stakeholder Focus Group (WP4). This will happen in early 2023, late Jan or early February. D&S personnel are required to attend the concept demonstration and participant in the workshop discussion to maintain focus on the end-user requirement for HA in these settings to help inform the concept future phases of research and the final proposal for Phase 1 of the project.
 - CA will be required no later than 27 October 2023. If there are any delays to the CA the commercial proposal will need to be revisited as the end date will then likely extend beyond the Framework end date.
 - Access to technology: We will require access to some as yet unidentified technology to realise the concept demonstration in WP3.
 - HS1.052c must be contracted with HS1.052a to ensure all pre CA activities are covered.
- **Exclusions**
 - Travel: The supplier has budgeted for only limited travel by car and train within the South of the UK. Additional travel (including air travel) is not anticipated and therefore not costed and will require additional funding if required.
 - A draft MODREC proposal will be prepared but will not be submitted to MODREC as part of this contract.

Please contact us should you have any questions regarding the above.

Yours Sincerely

Pp

Redacted FOI Exemption

Commercial Officer

BAE Systems Digital Intelligence

For and on behalf of BAE Systems (Operations) Limited

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