

AW5.2 Price Schedule

**Please ensure that you DO NOT alter this spreadsheet.  
Any alterations may result in your Pricing being  
disqualified.**



SOURCING REFERENCE:	BLOJEU-CR17110HEFCE
SOURCING DOCUMENT TITLE:	HEFCE Assessment of strategies to tackle violence against women, harassment and hate crime affecting higher education students
BIDDER NAME	[Bidder to add name]

Please note that the staff costs in section 1 should equal the staff costs outlined in section 2. Section 2 provides further detail around the project team and the distribution of staff days.

The figure used for evaluation is the total Cost (ex VAT) provided in Section 1. The total cost is the total staff costs (ex VAT) and the total Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT).

Please complete the shaded yellow sections only.

Section 1: Total Project Costs

Objective	Number of Days (For Information Only)	Total Staff Cost Per Objective (ex VAT)	VAT	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	Total Cost (Ex VAT)	Total Cost (Inc VAT)
1. Research		£ -	£ -	£ -	£ -	£ -
2. Total number of Participants (experimental design) Maximim 25 HEPs (20 x HEIs, 5 x Alternative Providers) included in the sample.		£ -	£ -	£ -	£ -	£ -
3. Maximum of 8 qualitative interviews per HEP (some will need far fewer).		£ -	£ -	£ -	£ -	£ -
4. Drafting		£ -	£ -	£ -	£ -	£ -
5. Analysis		£ -	£ -	£ -	£ -	£ -
6. Project Management		£ -	£ -	£ -	£ -	£ -
7. Meetings		£ -	£ -	£ -	£ -	£ -
<b>TOTAL FIXED PRICE</b>		£ -	£ -	£ -	£ -	£ -

Section 2: Total Staff Costs

Name of Staff Member	Job Title	Contract Rate/Fees excluding VAT (£/Day)	Objective Area	Number of Days	Total Cost (ex VAT)	VAT	Total Cost (Inc VAT)
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -

