

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC79101**

ROUTE: 204

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 204 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Edgware Garage (EW)
Approach Road
Edgware
Middlesex
HA8 7AN

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 204: Sudbury Town Station - Edgware Station

Date of Structural Change: 30 April 2022.

Date of Service Change: 30 April 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Edgware Station: Sudbury Town Station Forecourt, Station Approach, Bridgewater Road, Harrow Road, Wembley High Road, Park Lane, Wembley Hill Road, Preston Road, Preston Hill, Kenton Road, Kingsbury Circle, Kingsbury Road, Roe Green, Hay Lane, Edgware Road, Colindale Avenue, Grahame Park Way, Bristol Avenue, Lanacre Avenue, Quakers Course, Lanacre Avenue, Montrose Avenue, Watling Avenue, Burnt Oak Broadway, Edgware High Street, Station Road, Edgware Bus Station.

Towards Sudbury Town Station: Edgware Bus Station, Station Road, Edgware High Street, Burnt Oak Broadway, Watling Avenue, Montrose Avenue, Lanacre Avenue, Quakers Course, Lanacre Avenue, Bristol Avenue, Grahame Park Way, Colindale Avenue, Edgware Road, Hay Lane, Roe Green, Kingsbury Road, Kingsbury Circle, Kenton Road, Preston Hill, Preston Road, Wembley Hill Road, Park Lane, Wembley High Road, Harrow Road, Bridgewater Road, Station Approach, Sudbury Town Station Forecourt.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

SUDBURY TOWN STATION

Private stand for two buses side by side in the centre of the forecourt of Sudbury Town LUL Station.

Buses proceed from Sudbury Town Station Forecourt direct to stand, departing to Sudbury Town Station Forecourt. Set down in Sudbury Town Station Forecourt, at Stop A (38453 - Sudbury Town Station <>, Last Stop on LOR: 38453 - Sudbury Town Station <>) and pick up in Sudbury Town Station Forecourt, at Stop B (BP440 - Sudbury Town Station <>, First Stop on LOR: BP440 - Sudbury Town Station <>).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 204 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Sudbury Town.
OTHER INFORMATION:	LUL toilet facilities available 0600-0030 Mondays to Saturdays; 0700-0030 Sundays.

WEMBLEY HIGH ROAD, PARK LANE (from EDGWARE STATION)

Buses proceed from Park Lane via Wembley High Road, Wembley Hill Road and Empire Way departing to Wembley Hill Road. Set down in Park Lane, at Stop SH (R0267 - Wembley High Road, Last Stop on LOR: R0267 - Wembley High Road) and pick up in Wembley Hill Road, at Stop P (17062 - East Lane, First Stop on LOR: 17062 - East Lane).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Wembley High Road.

PRESTON ROAD, EAST LANE

From Edgware Station.

Buses proceed from Wembley Hill Road via Empire Way departing to Wembley Hill Road. Set down in Wembley Hill Road, at Stop C (17063 - Park Lane, Last Stop on LOR: 17063 - Park Lane) and pick up in Wembley Hill Road, at Stop P (17062 - East Lane, First Stop on LOR: 17062 - East Lane).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Preston Road, East Lane.

PRESTON ROAD

From Edgware Station.

Buses proceed from Preston Road departing to Preston Road. Set down in Preston Road, at stop PB (17055 - Preston Road Station <>, Last Stop on LOR: 17055 - Preston Road Station <>) and pick up in Preston Road, at stop PK (17057 - Carlton Avenue East, First Stop on LOR: 17057 - Carlton Avenue East).

From Sudbury Town Station.

Buses proceed from Preston Road departing to Preston Road. Set down in Preston Road, at stop PH (17053 - Woodcock Hill, Last Stop on LOR: 17053 - Woodcock Hill) and pick up in Preston Road, at stop PE (17054 - Woodcock Hill, First Stop on LOR: 17054 - Woodcock Hill).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Preston Road Station.

KINGSBURY, HONEYPOT LANE (from Sudbury Town Station)

Buses proceed from Kenton Road via Kingsbury Circle and Kenton Road departing to Preston Hill. Set down in Kenton Road, at Stop P (17175 - Kingsbury Circle, Last Stop on LOR: 17175 - Kingsbury Circle) and pick up in Preston Hill, at Stop R (17046 - Melbury Road, First Stop on LOR: 17046 - Melbury Road).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Kingsbury Circle.

KINGSBURY, HONEYPOT LANE (from EDGWARE STATION)

Buses proceed from Kingsbury Road via Kingsbury Circle departing to Kingsbury Road. Set down in Kingsbury Road, at Stop B (14853 - Kingsbury Station <>, Last Stop on LOR: 14853 - Kingsbury Station <>) and pick up in Kingsbury Road, at Stop A (17174 - Kingsbury Station <>, First Stop on LOR: 17174 - Kingsbury Station <>).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Kingsbury Circle.

COLINDALE STATION (from Sudbury Town Station)

Buses proceed from Colindale Avenue via Roundabout departing to Colindale Avenue. Set down in Colindale Avenue, at Stop CD (17038 - Ajax Avenue, Last Stop on LOR: 17038 - Ajax Avenue) and pick up in Colindale Avenue, at Stop CC (17039 - Ajax Avenue, First Stop on LOR: 17039 - Ajax Avenue).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Colindale.

GRAHAME PARK, QUAKERS COURSE

From Edgware Station.

Buses proceed from Quakers Course departing to Quakers Course. Set down in Quakers Course, at Alighting Point QD (R0485 - Quakers Course, Last Stop on LOR: 34610 - Quakers Course) and pick up in Quakers Course, at Stop QD (R0485 - Quakers Course, First Stop on LOR: R0485 - Quakers Course).

From Sudbury Town Station.

Buses proceed from Quakers Course departing to Quakers Course. Set down in Quakers Course, at Stop QD (R0485 - Quakers Course, Last Stop on LOR: R0485 - Quakers Course) and pick up in Quakers Course, at Stop QE (34610 - Quakers Course, First Stop on LOR: 34610 - Quakers Course).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Grahame Park.

BURNT OAK DEANSBROOK ROAD (from Sudbury Town Station)

Public stand for 2 buses on south side of Deansbrook Road, outside Blood Transfusion buildings, approximately 80 metres east of and opposite Heming Road. Buses proceed from Watling Avenue via Orange Hill Road and Deansbrook Road to stand, departing via Deansbrook Road to Burnt Oak Broadway. Set down in Watling Avenue, at Stop T (34718 - Gunter Grove, Last Stop on LOR: 34718 - Gunter Grove) and pick up in Burnt Oak Broadway, at Stop HA (24335 - Edgware Community Hospital, First Stop on LOR: 24335 - Edgware Community Hospital).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Burnt Oak.

EDGWARE STATION, BUS STATION

Private stand for 9 buses on south side of Edgware Bus Station adjacent to and forward of pedestrian entrance to The Broadwalk Shopping Centre. Buses proceed from Edgware Bus Station direct to stand, departing to Edgware Bus Station. Set down in Edgware Bus Station, at Stop G (BP090 - Edgware Station <>, Last Stop on LOR: BP090 - Edgware Station <>) and pick up in Edgware Bus Station, at Stop D (R0790 - Edgware Bus Station, First Stop on LOR: R0790 - Edgware Bus Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 204 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Edgware Station.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	204- 57718-ML-MFSc-1-2	03/05/22	A	15	14	15	6	1,838.55	195	358,517.25
Mondays to Fridays (NSD)	204- 57718-ML-MFHo-1-2	30/05/22	A	14	14	15	6	1,838.55	55	101,120.25
Saturdays & Good Friday	204- 57718-ML-Sa-1-2	30/04/22	A	N/A	16	N/A	6	1,740.36	56	97,460.16
Sundays & Public Holidays*	204- 57718-ML-Sa-1-2	01/05/22	A	N/A	10	N/A	6	1,240.56	58	71,952.48
								Total Scheduled In Service Mileage	364	629,050.14

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|--|---------------|
| 1. Early Termination Date
(clause 27.9) | 24 April 2026 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2
7. A Route Risk Assessment is required to be submitted prior to the Commencement Date. If not already supplied, the Operator shall submit the relevant documents to Richard Rampton, Head of Bus Tendering and Evaluation within two weeks from the date of this Route Agreement.
8. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.:

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MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (25 June 2022 to 31 March 2023)	Excess Wait Time = 0.90 Minute
Minimum Performance Standard	Excess Wait Time = 0.90 Minute
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing		Timing	
Point Code	Stop Name	Point Code	Stop Name
SDTNSN	Sudbury Town Station	EWSNBS	Edgware Bus Station
WEMBCS	Wembley Central Station	BTOKSN	Burnt Oak Station
NWEMPH	Carlton Avenue East	GMPKQC	Quakers Course
KNBYSN	Kingsbury Station	CLDLSN	Colindale Station
CLDLSN	Colindale Station	KNBYSN	Kingsbury Station
GMPKQC	Quakers Course	NWEMPH	Carlton Avenue East
BTOKSN	Burnt Oak Station	WEMBCS	Wembley Central Station

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	BYD/ADL Enviro 400 City
Body Manufacturer and Type	BYD/ADL Enviro 400 City
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	67 + 1 Wheelchair Space
Maximum Standing Capacity	20
Maximum Length	10,880mm
Maximum Width	2,540mm
Number of Doors	Two
Year of Manufacture	2022
Engine Type (Including Euro Rating)	Electric

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 30 APRIL 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|--------------------------|
| 1. | Contract Price | £ 4,015,000.00 per annum |
| 2. | Period Contract Payment | £ 308,846.15 |
| 3. | Scheduled In Service Mileage | 629,050.14 miles p.a. |
| 4. | Deduction Figure | £ 6.38 per mile |
| 5. | Date of Tender | 15 June 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 1 (Quarter 1), and ends on the last day of Payment Period 13 (Quarter 4), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 25 June 2022 (Payment Period 4, Quarter 2) to 31 March 2023 (Payment Period 13, Quarter 4). | |