

Order Schedule 5 (Pricing Details)

Order Ref:

Crown Copyright 2021

Order Schedule 5 (Pricing Details)

Call-Off Schedule 5 (Call-Off Pricing)
Crown Copyright 2017

| Activity | Details / Sub task | Named individual | Job Grade | Offered | Number of | Sub task | Activity Charge |
|---|---|--------------------------------------|------------------|----------|-----------|----------|---|
| Initial planning meeting: Kick-off meeting to agree roles and responsibilities, clarify points etc. | Planning meeting | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | REDACTED TEXT under FOIA Section 43 Commercial Interests. |
| | As above | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
| | As above | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
| | Context discussion with Senior FSNET colleagues | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
| Set out delivery plan: Supplier provides a detailed breakdown of their delivery plan for approval. | Draft detailed delivery plan | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | REDACTED TEXT under FOIA Section 43 Commercial Interests. |
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| | Management, oversight and feedback | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
| Initial research activity: Review existing data/information to identify social mobility progress in Fast Stream - successes and gaps. | Quantitative analysis of performance ratings, progression and retention data: discuss and set data requirements & transfer | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | REDACTED TEXT under FOIA Section 43 Commercial Interests. |
| | Clean and prepare data | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
| | Analysis of SEB | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
| | Analysis of progression, retention & performance | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
| | Benchmarking | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
| | Drafting findings and conclusions | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
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| | Management, oversight and feedback | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
| Reviewing Fast Streamer experiences: Understanding experiences from Fast Streamers (and alumni), via listening circles/interviews/focus groups/survey approaches, working with networks and having cross-departmental engagement to | Develop and issue short survey for participants | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | REDACTED TEXT under FOIA Section 43 Commercial Interests. |
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| | Qualitative research and analysis through 24 online interviews: sampling | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
| | Topic guide development, interviews and write up | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
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| | Management, oversight and feedback | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
| Reviewing policies: Ensuring our policies are inclusive and meet the needs of Fast Streamers to be able to work effectively. | Desktop research, informed by findings of initial research activity and reviewing FSer experiences via survey and interviews. | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | REDACTED TEXT under FOIA Section 43 Commercial Interests. |
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| Reviewing core curriculum: Reviewing our core curriculum to ensure both staff and Fast Streamers role model inclusive leadership. | Desktop research, informed by findings of initial research activity and reviewing FSer experiences via survey and interviews. | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | REDACTED TEXT under FOIA Section 43 Commercial Interests. |
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| Identifying inclusion measures/ techniques: Developing, with internal teams, inclusion measures to identify any change/improvements and ensure KPIs drive the right behaviours whilst holding ourselves to account. | Research team discussions re approach, findings and recommendations | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | REDACTED TEXT under FOIA Section 43 Commercial Interests. |
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| | Identifying inclusion measures / techniques. Includes 1 long or 2 short discussions with internal teams. | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
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| Initial reporting: Providing an initial report with the Authority - incorporating findings and recommendations. | Collation and production of ~20 page draft report: broader context, synthesis of findings, recommendations and review | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | REDACTED TEXT under FOIA Section 43 Commercial Interests. |
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| | Advice on complementing the Navigating the Labrynth report | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
| | Advice on broader employer context | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
| | Management, oversight and feedback | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
| | Revisions and production of final report | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
| Final reporting: Final reporting signed off by the Authority. | As above | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | REDACTED TEXT under FOIA Section 43 Commercial Interests. |
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| | Management, oversight and feedback | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
| | Presentation of findings (not included as not requested) | REDACTED TEXT under REDACTED TEXT un | REDACTED TEXT un | REDACTED | REDACTED | REDACTED | |
| | | | | | £0.00 | | |
| | | | | | £0.00 | | |
| Total Charge | | | | | | | £35,838.25 |

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| Staff Grade | Description | [Insert Commercial Agreement] Maximum Charging Threshold (Day Rate) | Bidder's Standard Day Rate £ | Discounted Day Rate For This Requirement and Contract |
|------------------------|---|---|---|---|
| CEO | Chief Executive Officer. Leads strategic direction of the organisation and offers expertise, guidance and advice on major projects. | REDACTED TEXT under FOIA Section 43 Commercial Interests. | REDACTED TEXT under FOIA Section 43 Commercial Interests. | REDACTED TEXT under FOIA Section 43 Commercial Interests. |
| Director | Leads the organisation's key research programmes and major projects. Extensive (15+ years) experience in socioeconomic research. | REDACTED TEXT under FOIA Section 43 Commercial Interests. | REDACTED TEXT under FOIA Section 43 Commercial Interests. | REDACTED TEXT under FOIA Section 43 Commercial Interests. |
| Research Fellow | Subject matter / skills expert engaged for specific task delivery and/or advice provision. | REDACTED TEXT under FOIA Section 43 Commercial Interests. | REDACTED TEXT under FOIA Section 43 Commercial Interests. | REDACTED TEXT under FOIA Section 43 Commercial Interests. |
| Senior Researcher | Senior research staff - 5+ years experience and proven track record in designing and executing high quality qualitative / quantitative research projects. | REDACTED TEXT under FOIA Section 43 Commercial Interests. | REDACTED TEXT under FOIA Section 43 Commercial Interests. | REDACTED TEXT under FOIA Section 43 Commercial Interests. |
| Senior Analyst | Data analysis expert - 5+ years of experience in all forms of quantitative data review and analysis. | REDACTED TEXT under FOIA Section 43 Commercial Interests. | REDACTED TEXT under FOIA Section 43 Commercial Interests. | REDACTED TEXT under FOIA Section 43 Commercial Interests. |
| Research Officer | Qualified researcher responsible for general qualitative/quantitative data collection and analysis. 2+ years experience. | REDACTED TEXT under FOIA Section 43 Commercial Interests. | REDACTED TEXT under FOIA Section 43 Commercial Interests. | REDACTED TEXT under FOIA Section 43 Commercial Interests. |
| Communications Officer | Qualified communications specialist and editor. Reviews formatting, content and presentation of all reports before submission. | REDACTED TEXT under FOIA Section 43 Commercial Interests. | REDACTED TEXT under FOIA Section 43 Commercial Interests. | REDACTED TEXT under FOIA Section 43 Commercial Interests. |