

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC88102**

ROUTE: 260

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC88102**

ROUTE: 260

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 260 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Willesden Garage (AC)
287 High Road
Willesden
London
NW10 2JY

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC88102**

ROUTE: 260

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 260: White City - Golders Green

Date of Service Change: 22 June 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Golders Green: Ariel Way, Shepherd's Bush Green (south Side), Shepherd's Bush Green (west Side), Uxbridge Road, Old Oak Road, Old Oak Common Lane, Western Avenue, Friary Road, Horn Lane, Park Royal Road, Private Road In Central Middlesex Hospital Grounds, Central Middlesex Hospital Bus Interchange, Acton Lane, Harlesden High Street, Craven Park Road, Craven Park Link Road, Church Road, Willesden High Road, Walm Lane, Chichele Road, Cricklewood Lane, Finchley Road, North End Road, Golders Green Bus Station Forecourt

Towards White City: Golders Green Bus Station Forecourt, North End Road, Finchley Road, Cricklewood Lane, Chichele Road, Walm Lane, Willesden High Road, Church Road, Craven Park Road, Manor Park Road, Acton Lane, Private Road In Central Middlesex Hospital Grounds, Central Middlesex Hospital Bus Interchange, Park Royal Road, Victoria Road, Wales Farm Road, Western Avenue, Old Oak Road, Uxbridge Road, Shepherds Bush Interchange, Ariel Way, White City Bus Station

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

White City Bus Station, Stand 8 & 9

Private stand for two buses on Route 260 at Stands 8 & 9 in White City Bus Stand

Buses proceed from White City Bus Station, Ariel Way, White City Bus Stand to stand, departing via White City Bus Stand, Ariel Way to White City Bus Station. Set down in White City Bus Station, at alighting point (BP5255 - White City Bus Station) and pick up in White City Bus Station, at stop WH (BP5236 - White City Bus Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: No more than 2 buses on Route 260 should be scheduled to stand at any one time.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: White City.

Shepherds Bush Green, West Side (from Golders Green Station)

Public stand for two buses on west side of Shepherd's Bush Green prior to Stop N outside the 02 Empire building.

Buses proceed from Uxbridge Road, Shepherd's Bush Green (south Side), Shepherd's Bush Green (west Side) to stand, departing to Shepherd's Bush Green (west Side).
Set down in Uxbridge Road, at Stop F (3025 - Shepherds Bush Market Station) and pick up in Shepherd's Bush Green, at Stop P (35052 - Shepherds Bush Green).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Shepherd's Bush.

East Acton, Savoy Circus (from Golders Green Station)

Buses proceed from Old Oak Common Lane, departing to Old Oak Common Lane. Set down in Old Oak Road, at Stop J (2713 - East Acton Lane / Old Oak Road) and pick up in Western Avenue, at Stop L (2718 - Western Avenue / Savoy Circus).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: East Acton, Savoy Circus.

North Acton, Victoria Road (from Golders Green Station)

Public stand for one bus on north side of Victoria Road, commencing 9 metres east of the entrance to the BBC Rehearsal Studio and extending 10 metres west.

Buses proceed from Victoria Road to stand, departing via Victoria Road, Wales Farm Road, Horn Lane to Park Royal Road.

Set down in Victoria Road, at Stop Z (6007 - North Acton Station) and pick up in Park Royal Road, at Stop S (6131 - Victoria Road).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: North Acton.
OTHER INFORMATION: Engines must be switched off on stand.

North Acton, Gipsy Corner (from White City Bus Station)

Buses proceed from Horn Lane, departing to Horn Lane.

Set down in Horn Lane, at Stop O (27527 - Gypsy Corner) and pick up in Victoria Road, at Stop U (R0253 - Chase Road).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: North Acton.

Park Royal, Asda (from Golders Green Station)

Private stand for one bus at rear of bus stop K on north side of the private road within the Asda Store.

From White City Bus Station

Buses proceed from Asda Access Road to stand, departing to Park Royal Road.

Set down in Park Royal Asda, at Alighting Point (37000 - Park Royal Asda / Western Road) and pick up in Park Royal Road, at Stop E (6132 - Gorst Road).

From GOLDERS GREEN STATION

Buses proceed from Asda Access Road to stand, departing to Park Royal Road.

Set down in Park Royal Asda, at Alighting Point (37000 - Park Royal Asda / Western Road) and pick up in Park Royal Road, at Stop G (37161 - Park Royal Asda).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Park Royal, Asda.

Harlesden, Jubilee Clock (from White City Bus Station)

From White City Bus Station

Buses proceed from Harlesden High Street, Craven Park Road departing to Manor Park Road.

Set down in High Street Harlesden, at stop X (18222 - Harlesden Jubilee Clock) and pick up in Manor Park Road, at stop A (33215 - Tavistock Road).

From GOLDERS GREEN STATION

Buses proceed from Manor Park Road departing to Harlesden High Street.

Set down in Manor Park Road, at stop A (33215 - Tavistock Road) and pick up in High Street Harlesden, at stop X (18222 - Harlesden Jubilee Clock).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Harlesden, Jubilee Clock.

Willesden Junction Station (from Golders Green Station)

Private stand for three buses in parking area on north side of turning circle at eastern end of Station Approach.

Buses proceed from Manor Park Road, Station Road, Old Oak Lane, Station Approach to stand, departing via Bus Turning Circle, Station Approach, Old Oak Lane, Station Road to Harlesden High Street.

Set down in Manor Park Road, at Stop A (33215 - Tavistock Road) and pick up in High Street Harlesden, at Stop Y (18222 - Harlesden Jubilee Clock).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Harlesden, Jubilee Clock.

Craven Park (from Golders Green Station)

Buses proceed from Church Road, Craven Park (southern Arm), Craven Park (northern Arm) departing to Church Road.

Set down in Church Road, at Stop C (6025 - Dixon Way) and pick up in Church Road, at Stop G (6026 - Dixon Way).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Craven Park.

Craven Park, Craven Road (from White City Bus Station)

Public stand on east side of Craven Road, commencing at a point 66 metres south of centreline of Craven Park (southern arm) and extending 12 metres back.

Buses proceed from Craven Park Road, Craven Road to stand, departing via Knatchbull Road to Craven Park (northern Arm).

Set down in Craven Park Road, at Stop Z (34913 - St Mary's Road) and pick up in Craven Park, at Stop E (3215 - Harlesden Police Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Craven Park.

Cricklewood Broadway, Chichele Road (from White City Bus Station)

Public stand on west side of Chichele Road, commencing outside No.22 and extending 20 metres southwards.

From White City Bus Station

Buses proceed from Chichele Road to stand, departing via Chichele Road, Cricklewood Broadway, Anson Road to Chichele Road.

Set down in Chichele Road, at Stop CD (2967 - Sheldon Road) and pick up in Chichele Road, at Stop CZ (27565 - Anson Road).

From GOLDERS GREEN STATION

Buses proceed from Cricklewood Broadway, Anson Road, Chichele Road to stand, departing to Chichele Road.

Set down in Cricklewood Lane, Stop CW (2775 - Cricklewood Broadway) and pick up in Chichele Road, Stop CD (2967 - Sheldon Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Cricklewood Broadway.

OTHER INFORMATION: Speed humps exist on Anson Road.

Golders Green Station Forecourt, Stand G F

Private offside stand for 2 buses facing west at Stop GF in Golders Green Bus Station on north side of North End Road.

Buses proceed from Golders Green Bus Station Forecourt to stand, departing to Golders Green Bus Station Forecourt.

Set down in Golders Green Bus Station, at Stop GF (R0800 - Golders Green Station) and pick up in Golders Green Bus Station, at Stop GF (R0800 - Golders Green Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 260 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Golders Green.

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC88102**

ROUTE: 260

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	260-63288-ML-MF-1	24/06/24	A	17	17	17	9	1,787.89	250	446,972.50
Saturdays & Good Friday	260-63288-ML-Sa-1	22/06/24	A	N/A	16	N/A	9	1,704.73	56	95,464.88
Sundays & Public Holidays*	260-63288-ML-Su-1	23/06/24	A	N/A	12	N/A	9	1,476.04	58	85,610.32
								Total Scheduled In Service Mileage	364	628,047.70

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC88102**

ROUTE: 260

SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|-------------------|
| 1. Early Termination Date
(clause 27.9) | Not
Applicable |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles? (clause 20
of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 260.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC88102**

ROUTE: 260

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (14 September 2024 to 20 June 2025)	Excess Wait Time = 1.33 minutes
Minimum Performance Standard	Excess Wait Time = 1.30 minutes
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

FRAMEWORK AGREEMENT
NO: QC0009

ROUTE AGREEMENT
NO: QC88102

ROUTE: 260

SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
WCTYBS	White City Bus Station <>	GGSNFGA	Golders Green Station <>
UXRDWR	Wormholt Road	CHHLCA	Childs Hill / Finchley Road
EACTSC	Western Avenue / Savoy Circus	CWBYCR	Sheldon Road
NACTGC	Gypsy Corner	WILLHR	Willesden Bus Garage
PRYLHP	Central Middlesex Hospital	HARLMP	Tavistock Road
HARLJC	Harlesden Jubilee Clock	PRYLHP	Central Middlesex Hospital
WILLHR	Willesden Bus Garage	NACTSN	North Acton Station <>
CWBYCR	Sheldon Road	EACTSC	Western Avenue / Savoy Circus
CHHLCA	Childs Hill / Finchley Road	UXRDWR	Wormholt Road

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC88102**

ROUTE: 260

SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC88102**

ROUTE: 260

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Volvo B5L Hybrid
Body Manufacturer and Type	WrightBus Gemini 3
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	63 + 1 Wheelchair Space
Maximum Standing Capacity	29
Maximum Length	10,600mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2017
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC88102**

ROUTE: 260

SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

FRAMEWORK AGREEMENT
NO: QC0009

ROUTE AGREEMENT
NO: QC88102

ROUTE: 260

VERSION NO: 00

EFFECTIVE DATE: 22 JUNE 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 6,564,636.00 per annum |
| 2. | Period Contract Payment | £ 504,972.00 |
| 3. | Scheduled In Service Mileage | 628,047.70 miles p.a. |
| 4. | Deduction Figure | £ 10.45 per mile |
| 5. | Date of Tender | 4 July 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 14 September 2024 (Payment Period 7, Quarter 3) to 20 June 2025 (Payment Period 3, Quarter 1). | |