

# ERDF Outputs

Please indicate which, and how many ERDF Outputs your project will deliver

Outputs that are shown in **Bold** will contribute to the Performance Framework

Category of Region	% Split
Less Developed	100%

LEPs	% Split
Cornwall and the Isles of Scilly	100%

Investment Priorities	% Split
	100%

Outputs					
ER/C/O/05 Number of new enterprises supported,					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				0
2019	10	4	2	2	2
2020	11	2	3	3	3
2021	9	3	3	3	0
2022	0				
2023	0				
<b>Total</b>	<b>30</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>5</b>

Outputs					
ER/C/O/08 Employment increase in supported enterprises					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	4				4
2019	22	4	4	4	10
2020	46	10	12	12	12
2021	51	12	15	15	9
2022	27	9	9	9	
2023	0				
<b>Total</b>	<b>150</b>	<b>35</b>	<b>40</b>	<b>40</b>	<b>35</b>

Outputs					
ER/C/O/01 Number of enterprises receiving support,					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				0
2019	30	4	5	14	7
2020	33	4	6	15	8
2021	17	5	6	6	0
2022	0				
2023	0				
<b>Total</b>	<b>80</b>	<b>13</b>	<b>17</b>	<b>35</b>	<b>15</b>

Outputs					
ER/C/O/02 Number of enterprises receiving grants,					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Outputs					
ER/C/O/04 Number of enterprises receiving non-financial support,					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				0
2019	20	0	3	12	5
2020	22	2	3	12	5
2021	8	2	3	3	
2022	0				
2023	0				
<b>Total</b>	<b>50</b>	<b>4</b>	<b>9</b>	<b>27</b>	<b>10</b>

Outputs					
ER/C/O/06 Private investment matching public support to enterprises (grants),					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Outputs					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Outputs					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Outputs					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Outputs					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0

Outputs					
	Total	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2014	0				
2015	0				
2016	0				
2017	0				
2018	0				
2019	0				
2020	0				
2021	0				
2022	0				
2023	0				
Total	0	0	0	0	0