ROUTE AGREEMENT NO: QC87401

ROUTE: 195

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

- Schedule IA Route Requirements and Route Description
- Schedule IB Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage
- Schedule IC Special Conditions and Variations from Annex B Terms and Conditions
- Schedule ID Minimum Performance Standards

ROUTE AGREEMENT

NO: QC87401

ROUTE: 195

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

1. Terminal Points

Route number 195 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Southall Garage (GW)

40 Armstrong Way

London UB2 4SD

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

ROUTE AGREEMENT NO: QC87401

ROUTE: 195

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description -

As detailed on the attached Route Description.

2. Public Timetable -

As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 195: Charville Lane Estate - Brentford, County Court

Date of Structural Change: 13 April 2024.

Date of Service Change: 13 April 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Brentford, County Court: Charville Lane, Bury Avenue, Goshawk Gardens, Weymouth Road, Adelphi Crescent, Adelphi Way, Kingshill Avenue, Lansbury Drive, Uxbridge Road, Church Road, Botwell Lane, Station Road, North Hyde Road, Hayes Road, Western Road, King Street, The Green, South Road, Southall High Street, Uxbridge Road, Boston Road, Boston Manor Road, Half Acre, Brentford High Street

Towards Charville Lane Estate: Back Lane, St Paul's Road, Half Acre, Boston Manor Road, Boston Road, Lower Boston Road, Uxbridge Road, Southall High Street, South Road, The Green, King Street, Montague Waye, Western Road, Hayes Road, North Hyde Road, Station Road, Botwell Lane, Church Road, Uxbridge Road, Turn At Slip Road Through Central Reservation, Uxbridge Road, Lansbury Drive, Kingshill Avenue, Adelphi Way, Adelphi Crescent, Goshawk Gardens, Bury Avenue, Charville Lane, Charville Lane Slip Road, Hoppner Road, Charville Lane

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Charville Lane Estate

Public stand for three buses on north side of Charville Lane commencing at p/w Nos. 65/67 and extending 33 metres west.

Buses proceed from Charville Lane to stand, departing to Charville Lane. Set down in Charville Lane, at Alighting Point (33641 - Charville Lane Estate) and pick up in Charville Lane, at Stop A (33642 - Romney Road). AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 195 should

be scheduled to stand at any one time.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Charville Lane Estate. OTHER INFORMATION: No toilet facilities.

Hayes North, Brook House, Raynton Drive (from Brentford, County Court)

Public stand for one bus on north side of Raynton Drive, commencing 34 metres east of the eastern kerbline of Lansbury Drive and extending 12 metres west. Buses proceed from Lansbury Drive, Raynton Drive to stand, departing via Raynton Drive, Kingshill Avenue to Lansbury Drive.

Set down in Lansbury Drive, at Stop Q (17227 - Fairholme Crescent) and pick up in Lansbury Drive, at Stop K (17226 - The Brook House).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Hayes North, Brook House.

Hayes End, Crown (from Brentford, County Court)

Buses proceed from Uxbridge Road, departing to Uxbridge Road. Set down in Uxbridge Road, at Stop FF (BP3285 - Uxbridge County Court) and pick up in Uxbridge Road, at Stop E (3114 - Uxbridge County Court).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Hayes End, Uxbridge Road.

Hayes, Clarendon Road (from Brentford, County Court)

Public stand for one bus on west side of Clarendon Road, commencing 50 metres south of Clayton Road and extending 12 metres south.

From Charville Lane Estate

Buses proceed from Station Road, Clayton Road, Blyth Road, Clarendon Road to stand, departing via Clarendon Road, Clayton Road to Station Road. Set down in Station Road, at Stop D (BP6122 - Hayes Town Centre) and pick up in Station Road, at Stop M (16163 - Clayton Road).

From BRENTFORD, COUNTY COURT

Buses proceed from Station Road, Clayton Road, Blyth Road, Clarendon Road to stand, departing via Clarendon Road, Clayton Road to Station Road.

Set down in Station Road, at Stop L (29994 - Hayes & Harlington Station) and pick up in Station Road, at Stop E (15979 - Hayes & Harlington Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Hayes & Harlington Station.

Bull's Bridge

From Charville Lane Estate

Buses proceed from North Hyde Road, The Parkway departing to North Hyde Road. Set down in North Hyde Road, at alighting point (15974 - Roseville Road) and pick up in North Hyde Road, at boarding point (15973 - Roseville Road).

From BRENTFORD, COUNTY COURT

Buses proceed from Hayes Road, North Hyde Road, The Parkway, North Hyde Road departing to Hayes Road.

Set down in Hayes Road, at Stop BS (34936 - Hayes Road / Tesco) and pick up in Hayes Road, at Stop BA (34937 - Hayes Road / Tesco).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Bull's Bridge.

Southall, Town Hall, Avenue Road (from Brentford, County Court)

Buses proceed from Southall High Street, South Road, Hamilton Road, Avenue Road, Cambridge Road departing to South Road.

Set down in High Street, At Stop K (R0107 - Southall / North Road) and pick up in South Road, At Stop N (7699 - Southall Broadway).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Southall, Town Hall.

Southall, Town Hall, Avenue Road (from Charville Lane Estate)

Public stand for six buses in two parts:

- 1 Main stand for 3 buses in layby on east side of Avenue Road, commencing 28 metres south of Boyd Avenue and extending 18 metres north.
- 2 Overflow stand for 3 buses on south side of Cambridge Road commencing 48 metres west of Avenue Road and extending 28 metres east.

Buses proceed from South Road, Hamilton Road, Avenue Road to stand, departing via Avenue Road, Cambridge Road to South Road.

Set down in South Road, at Stop N (7699 - Southall Broadway) and pick up in South Road, at Stop M (20712 - Southall Broadway).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Southall, Town Hall.

OTHER INFORMATION: Buses should use the stand in Avenue

Road unless full. An overflow stand is

available in Cambridge Road.

Ealing Hospital, Uxbridge Road

Public stand for up to 3 buses on south side of Uxbridge Road commencing 71 metres west of exit from Ealing Hospital Grounds and extending 29 metres east.

From Charville Lane Estate

Buses proceed from Uxbridge Road, Private Road In Ealing Hospital Grounds, Uxbridge Road to stand, departing to Uxbridge Road.

Set down in Uxbridge Road, at Stop P (3081 - Ealing Hospital / Wharncliffe Drive) and pick up in Uxbridge Road, at Stop UJ (3179 - St Bernard's Gatehouse / Windmill Park).

From BRENTFORD, COUNTY COURT

Buses proceed from Uxbridge Road to stand, departing via Uxbridge Road, Turn Through Gap In Central Reservation to Uxbridge Road.

Set down in Uxbridge Road, at Stop Q (3082 - Ealing Hospital) and pick up in Uxbridge Road, at Stop P (3081 - Ealing Hospital / Wharncliffe Drive).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Ealing Hospital.

Hanwell Broadway (from Charville Lane Estate)

Buses proceed from Boston Road departing to Lower Boston Road. Set down in Boston Road, at Stop K (6910 - Jessamine Road) and pick up in Lower Boston Road, at Stop Y (34106 - Lower Boston Road).

AVAILABILITY: At any time

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Hanwell Broadway.

Great West Road (from Charville Lane Estate)

Buses proceed from Boston Manor Road, Great West Road, Riverbank Way, Cross Through Central Reservation, Great West Road Filter Lane, Great West Road departing to Boston Manor Road.

Set down in Boston Manor Road, at stop SZ (6896 - Great West Road) and pick up in Boston Manor Road, at stop SY (6876 - Great West Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Brentford, Great West Road.

Brentford, County Court, Back Lane North Side

Public stand for 3 buses on north side of Back Lane

Buses proceed from Brentford High Street, Alexandra Road, Back Lane to stand, departing to Back Lane.

Set down in High Street, at Stop BP (6173 - Brentford County Court) and pick up in Back Lane, at Stop BQ (36860 - Brentford County Court).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 195 should

be scheduled to stand at any one time.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Brentford, County Court.

ROUTE AGREEMENT NO: QC87401

ROUTE: 195

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference	Effective	Vehicle	AM	Midday	PM	Evening	Per Day	Days	Days
	No.	Date	Type**	PVR	PVR	PVR	PVR			
Mondays to Fridays	195-63038- TE-MF-1	15/04/24	A/B	14	14	16	6	1,722.59	250	430,647.50
Saturdays & Good Friday	195-63038- TE-Sa-1	13/04/24	A/B	N/A	15	N/A	6	1,639.07	56	91,787.92
Sundays & Public Holidays *	195-63038- TE-Su-1	14/04/24	A/B	N/A	13	N/A	6	1,378.08	58	79,928.64
								Total Scheduled in Service Mileage	364	602,364.06

- * Excluding Christmas Day and Good Friday
- ** See Schedule IIA Part 1
- # Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

14 April 1. Early Termination Date 2028 (clause 27.9) 2. **Sponsored Route** No (clause 27.10) 3. Multiple Termination No Clause 27.11 to apply 4. Is the Operator permitted to accept advertising on the vehicles? Yes (clause 20 of Annex B) 5. Incentive Provisions – Do the Incentive Provisions apply? (clause Yes* 46)

- * For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and
- "46. INCENTIVE PROVISIONS

replaced by the following clause:

- 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
- 46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as

relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- 2 6. Spare Vehicles – Any spare vehicles required for the provision of the Services shall be provided from within the Operator's overall garage resources.
- 7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 195.
- 9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: - $R = W\,x\frac{1}{12}x\sum_{i=1...n}^{n=12}\frac{P_{i+1}-P_{i+13}}{P_{i+13}}$

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

- W 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- $P_{i+13} =$ The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

10. In accordance with the award letter dated 10 August 2023, this contract may be extended by one further year, subject to mutual agreement. The Corporation will serve a minimum of one year's notice prior to the end of the six-year term.

ROUTE AGREEMENT NO: QC87401

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (22 June 2024 to 31 March 2025)	EWT = 1.21 minutes
Minimum Performance Standard	EWT = 1.20 minutes
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

	OUT DIRECTION	BACK DIRECTION			
Timing Point Code	Stop Name	Timing Point Code	Stop Name		
CHVLLE	Romney Road	BTFDCC	Brentford County Court		
YEADBH	The Brook House	BOSMSN	Boston Manor Station		
HYSECN	Uxbridge County Court	EALGHU	Ealing Hospital		
HYSHSN	Hayes & Harlington Station	STHLTH	Southall / North Road		
BULBTS	Hayes Road / Tesco	STHLKS	King Street		
STHLKS	King Street	BULBTS	Hayes Road / Tesco		
STHLTH	Southall / North Road	HYSHSN	Hayes & Harlington Station		
EALGHU	Ealing Hospital / Wharncliffe Drive	HYSECN	Uxbridge County Court		
BOSMSN	Boston Manor Station	YEADBH	The Brook House		

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

ROUTE AGREEMENT NO: QC87401

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B
Chassis Manufacturer and Type	ADL E200	ADL
Body Manufacturer and Type	ADL MMC	Enviro 200
Single or Double Deck	Single deck	Single Deck
Upper Deck Air Cooling System	N/A	N/A
Minimum Seating Capacity	31+1 wheelchair space	31+1 wheelchair space
Maximum Standing Capacity	47	40
Maximum Length	10,800mm	10,800 mm
Maximum Width	2,400mm	2,495 mm
Number of Doors	Two	Two
Year of Manufacture	2017	2016
Engine Type (Including Euro Rating)	Euro VI	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

NO: QC0003

ROUTE AGREEMENT

NO: QC87401

ROUTE: 195

VERSION NO: 00

EFFECTIVE DATE: 13 APRIL 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

Contract Price £4,433,653.00 per annum
 Period Contract Payment £341,050.23
 Scheduled In Service Mileage 602,364.06 miles p.a
 Deduction Figure £7.36 per mile
 Date of Tender 30 May 2023

- 6. Contract Price Adjustment The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period 1 (Quarter 1), and ends on the last day of Payment Period 13 (Quarter 4), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 22 June 2024 (Payment Period 4, Quarter 2) to 31 March 2025 (Payment Period 13, Quarter 4).