

Work Package Scope

Cost Planning Service Provider Framework

P115 – A46 Newark Bypass, M5 J10, A57 Westwood & Tech NR VAT & A30 Chiverton to Carland Cross

1 Introduction & Background

The Commercial Services Division (CSD), within the Commercial and Procurement Directorate support the delivery directorates to achieve good business outcomes by developing cost, time and supplier intelligence required for effective decision making.

The Cost Planning team provide cost plans to Major Projects (MP) and the Operations Directorate (OPs), to support investment decision making and associated scheme delivery.

The Cost Planning Framework provides CSD, the additional service capacity to deliver Cost Plans and other cost planning services.

This document describes the work package scope for the service required from the Cost Planning Service Provider Framework.

2 Scope

2.1 Objectives

Deliver cost plans and to delivery directorate in a timely (on time) and efficient way (on or under agreed budget).

2.2 Scope

Produce and provide Cost Plans for below schemes in accordance with Major Project Cost Estimation Manual and the conditions of the contract.

3 Number Options Estimates for A46 Newark Bypass

3 Number Options Estimates for M5 J10

1 Number Developing Estimate for A57 Westwood & Tech NR VAT

1 Number Developing Estimate for A30 Chiverton to Carland Cross

3 Timescale

The task covers the period from 1st July to 31st October 2020.

4 Additional information

n/a

5 Contact Information

Role	Location	Phone
Project Sponsor: Redacted per Freedom of Information Act 2000, S40(2)	The Cube, Birmingham	Redacted per Freedom of Information Act 2000, S40(2)
Project Manager: Redacted per Freedom of Information Act 2000, S40(2)	The Cube, Birmingham	
Framework Manager: Redacted per Freedom of Information Act 2000, S40(2)	Lateral, Leeds	
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