ROUTE AGREEMENT NO: QC86401

ROUTE: 101

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

- Schedule IA Route Requirements and Route Description
- Schedule IB Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage
- Schedule IC Special Conditions and Variations from Annex B Terms and Conditions
- Schedule ID Minimum Performance Standards

NO: QC0055

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ROUTE: 101

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

Terminal Points 1.

Route number 101 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

River Road Garage (RR) Garage Address:

51 River Road

Barking **IG11 0SW**

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

Route Description -1.

As detailed on the attached Route Description.

2. Public Timetable -

As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 101: Wanstead - Beckton

Date of Structural Change: 2 March 2024 Date of Service Change: 2 March 2024

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Beckton: Wanstead High Street, Cambridge Park, Blake Hall Road, Aldersbrook Road, Forest Drive, Station Road, High Street North, Ron Leighton Way, Barking Road, High Street South, Woolwich Manor Way, Beckton Bus Station

Towards Wanstead: Beckton Bus Station, Woolwich Manor Way, High Street South, High Street North, Station Road, Forest Drive, Aldersbrook Road, Blake Hall Road, Cambridge Park, Wanstead High Street

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Wanstead, Woodbine Place

Public stand for five buses on north side of Woodbine Place, commencing 5 metres west of Wanstead High Street and extending 58 metres west.

Buses proceed from Woodbine Place to stand.

Set down in Woodbine Place, at Alighting Point AP (27814 - Woodbine Place) and pick up in Woodbine Place, at Stop E (34050 - Woodbine Place).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 101 should

be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. **FERRY VEHICLES:**

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Wanstead.

OTHER INFORMATION: Council toilet facilities available between

> 0730 and 2100 throughout the week. Buses should not obstruct bus stop at front of

stand.

Aldersbrook Road, Queenswood Gardens (from Beckton Bus Station)

Buses proceed from Aldersbrook Road, departing to Aldersbrook Road. Set down in Aldersbrook Road, at Stop R (3299 - Queenswood Gardens) and pick up in Aldersbrook Road, at Stop B (3305 - Queenswood Gardens).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Aldersbrook, Wanstead Flats.

Manor Park Station, Gladding Road (from Beckton Bus Station)

Public stand for two buses on west side of Gladding Road, commencing 18 metres south of centre of Capel Road and extending 24 metres south.

Buses proceed from Station Road, Whitta Road, Gladding Road to stand, departing via Gladding Road to Forest Drive.

Set down in Station Road, at Stop A (640 - Manor Park Station) and pick up in Forest Drive, at Stop B (641 - Manor Park Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Manor Park.

Manor Park Station (from Wanstead, Woodbine Place)

Buses proceed from Forest Drive, Whitta Road, Gladding Road, Capel Road departing to Forest Drive.

Set down in Forest Drive, At Stop E (641 - Manor Park Station) and pick up in Forest Drive, At Stop F (2917 - City of London Cemetery).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: Manor Park.

East Ham, Wordsworth Avenue

Public stand for two buses on south side of Wordsworth Avenue, commencing 63 metres west of the kerbline of High Street North and extending 25 metres East. From Wanstead Station

Buses proceed from High Street North, Wordsworth Avenue to stand, departing via Wordsworth Avenue, Woodhouse Grove, Plashet Grove to High Street North. Set down in High Street North, at stop C (2905 - Shelley Avenue) and pick up in High Street North, at Stop U (2906 - Gladstone Avenue).

From BECKTON BUS STATION

Buses proceed from High Street North, Wordsworth Avenue to stand, departing via Wordsworth Avenue, Woodhouse Grove, Plashet Grove to High Street North. Set down in High Street North, at Stop Y (2906 - Gladstone Avenue) and pick up in High Street North, at Stop A (2899 - East Ham Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: East Ham Station.

East Ham, Newham Town Hall (from Beckton Bus Station)

Public stand for two buses on west side of Wellington Road, commencing at lamp standard No 3 and extending 47 metres south.

From Wanstead Station

Buses proceed from High Street South, Nelson Street, Wellington Road to stand, departing via Wellington Road, Barking Road to High Street North.

Set down in High Street South, at Stop V (2891 - Newham Town Hall) and pick up in High Street North, at Stop L (2892 - Kempton Road).

From BECKTON BUS STATION

Buses proceed from High Street South, Nelson Street, Wellington Road to stand, departing via Wellington Road, Barking Road to High Street South.

Set down in High Street South, at stop F (16395 - Tilbury Road) and pick up in High Street South, at Stop V (2891 - Newham Town Hall).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: East Ham, Newham Town Hall.

East Ham, White Horse (from Wanstead Station)

Private stand for four buses standing abreast facing north in bus parking area on north side of Rancliffe Road at the junction with High Street South.

From Wanstead Station

Buses proceed from High Street South to stand.

Set down in High Street South, at Alighting Point (2889 - Market Street) and pick up in High Street South, at stop G (2888 - East Ham / Central Park).

From BECKTON BUS STATION

Buses proceed from High Street South direct to stand.

Set down in High Street South, at stop H (2887 - Marlow Road) and pick up in High Street South, at stop L (1180 - East Ham / Central Park).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: East Ham, Central Park.

East Ham, Ron Leighton Way (from Wanstead Station)

Buses proceed from Ron Leighton Way, Barking Road departing to High Street North.

Set down in Ron Leighton Way, at stop M (BP759 - Ron Leighton Way) and pick up in High Street North, at stop L (2892 - Kempton Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not

stand

BLIND DISPLAY: East Ham, Ron Leighton Way.

East Ham, Lonsdale Avenue (from Wanstead Station)

Public stand for one bus on north side of Lonsdale Avenue, extending 13 metres west.

Buses proceed from High Street South, Greatfield Avenue, Lonsdale Avenue to stand, departing via Lonsdale Avenue to High Street South.

Set down in High Street South, at Stop BL (2884 - East Ham Fire Station) and pick up in High Street South, at Stop BH (2883 - Lonsdale Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Beckton Alps.

Beckton Bus Station, South Side

Private stand for four buses on Routes 366 and 376 in 2 portions on south side of bus station on west side of Woolwich Manor Way.

- 1 for two buses commencing at a point opposite stop B and extending 32 metres east.
- 2 for two buses commencing at a point opposite stop A as an overflow stand and extending 28 metres east.

Buses proceed from Beckton Bus Station direct to stand.

Set down in Beckton Bus Station, at stop A (BP5194 - Beckton Bus Station) and pick up in Beckton Bus Station, at stop B (BP5197 - Beckton Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 101 should

be scheduled to stand at any one time. No meal relief vehicles to stand at any time.

MEAL RELIEFS:

No meal relief vehicles to stand at any time
FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Beckton, Bus Station.

OTHER INFORMATION: Private male and female toilets up to 50m

adjacent to stand available at all times

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ROUTE: 101

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	101-62893- BE-MF-1	04/03/2024	Type** A/B	9	8	9	5	1,001.30	195	195,253.50
Mondays to Fridays (NSD)	101-62893- BE-MFSc-1	04/03/2024	A/B	8	8	9	5	1,001.30	55	55,071.50
Saturdays & Good Friday	101-62893- BE-Sa-1	02/03/2024	A/B	N/A	9	N/A	5	959.14	56	53,711.84
Sundays & Public Holidays *	101-62893- BE-Su-1	03/03/2024	A/B	N/A	7	N/A	5	811.58	58	47,071.64
								Total Scheduled in Service Mileage	364	351,108.48

- * Excluding Christmas Day and Good Friday
- ** See Schedule IIA Part 1
- # Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

1. Early Termination Date 3 March (clause 27.9) 2028 No 2. Sponsored Route (clause 27.10) 3. Multiple Termination Yes Clause 27.11 to apply Add RA & route number of other route. 4. Is the Operator permitted to accept advertising on the vehicles? Yes (clause 20 of Annex B) 5. Incentive Provisions – Do the Incentive Provisions apply? (clause Yes* 46)

- For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:
- "46. INCENTIVE PROVISIONS
- 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
- 46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:
 - 46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- 7. Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 101.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (1 April 2024 to 3 January 2025)	EWT = 0.81 minute
Minimum Performance Standard	EWT = 0.80 minute
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

	OUT DIRECTION	BACK DIRECTION			
Timing Point Code	Stop Name	Timing Point Code	Stop Name		
WANSWP	Woodbine Place	BCKTBS	Beckton Bus Station		
ALDBPR	Park Road	EHAMTH	Newham Town Hall		
MNPKSN	Manor Park Station	EHAMSN	East Ham Station		
EHAMSN	East Ham Station	MNPKSN	Manor Park Station		
EHAMTH	Newham Town Hall	ALDBPR	Park Road		

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

ROUTE AGREEMENT NO: QC86401

ROUTE: 101

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B
Chassis Manufacturer and Type	Dennis Trident	Volvo B5LH (Hybrid)
Body Manufacturer and Type	ADL Enviro 400	Wrightbus Eclipse Gemini 2
Single or Double Deck	Double Deck	Double Deck
Upper Deck Air Cooling System	Yes	Yes
Minimum Seating Capacity	65 + 1 wheelchair space	61 + 1 wheelchair space
Maximum Standing Capacity	24	29
Maximum Length	10,100mm	10,450 mm
Maximum Width	2,550mm	2,550 mm
Number of Doors	Two	Two
Year of Manufacture	2009	2011
Engine Type (Including Euro Rating)	Cummins Euro IV	Euro V EEV

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

ROUTE AGREEMENT NO: QC86401

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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ROUTE: 101

VERSION NO: 00

EFFECTIVE DATE: 2 MARCH 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

Contract Price £3,172,993.00 per annum
 Period Contract Payment £ 244,076.38
 Scheduled In Service Mileage 351,108.48 miles p.a
 Deduction Figure £ 9.04 per mile
 Date of Tender 16 May 2023

- 6. Contract Price Adjustment The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 1 April 2024 (Payment Period 1, Quarter 1) to 3 January 2025 (Payment Period 10, Quarter 3).