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File Ref: PO 8601

Date: 21 January 2020

Contract Amendment No: 1

**CONTRACT FOR: Expanding Social Protection Phase II – Uganda**

**CONTRACT NUMBER: PO 8601**

With reference to the contract dated 4 November 2019, both Parties have in principle agreed to the following variations to the Contract:

#### **Section 4, Appendix A**

#### **3. Financial Limit**

##### **Delete:**

- 3.1 Payments under this Call-down Contract shall not, exceed **£26,891,123** ("the Financial Limit") and is inclusive of any local government tax.
- 3.2 The Financial Limit comprises of;
- **REDACTED** – Total staff, running cost of the Fund Management Team (FMT) and local government tax.
  - **REDACTED**– Total fund value including pre financing and management of payroll, procurements and grants

##### **Insert:**

- 3.1 Payments under this Call-down Contract shall not, exceed **£27,691,123** ("the Financial Limit") and is inclusive of any local government tax.
- 3.2 The Financial Limit comprises of;
- **REDACTED** – Total staff, running cost of the Fund Management Team (FMT) and local government tax.
  - **REDACTED**– Total fund value including pre financing and management of payroll, procurements and grants

#### **18. Sub-Contractors**

##### **Add:**

Crown Agents



## 19. Additional Documents to be included in the Contract

### Add:

DAI ESP Procurement Plan (**REDACTED**)

## Section 4, Appendix A, Call Down Contract, Schedule of Prices

### Delete:

Payments under this Call-down Contract shall not, exceed **£26,891,123** ("the Financial Limit") and is inclusive of local government tax.

The Financial Limit comprises of;

1. **REDACTED**– Total staff and running cost of the Fund Management Team (FMT)

**REDACTED**

2. **REDACTED**– Total fund value including;

**REDACTED**

A virement of funds between the following fund budget lines is permissible with prior approval from DFID Uganda, the Expanding Social Protection Programme's senior responsible officer (SRO) and DFID's Procurement and Commercial Department (PCD);

- Beneficiary Payment
- Grants – UPFSP and USSP
- Disability Inclusion Activities
- Operational Costs
- PMU Salaries

### Insert:

Payments under this Call-down Contract shall not, exceed **£27,691,123** ("the Financial Limit") and is inclusive of local government tax.

The Financial Limit comprises of;

1. **REDACTED**– Total staff and running cost of the Fund Management Team (FMT)

**REDACTED**

2. **REDACTED**– Total fund value including;

**REDACTED**

A virement of funds between the following fund budget lines is permissible with prior approval from DFID Uganda, the Expanding Social Protection Programme's senior responsible officer (SRO) and DFID's Procurement and Commercial Department (PCD);

- Beneficiary Payment
- Grants – UPFSP and USSP
- Disability Inclusion Activities
- Operational Costs
- PMU Salaries
- ESP Asset Procurement

PO 8601 Expanding Social Protection Phase II Uganda Commercial Pro Forma

**Insert:**

PO 8601 Expanding Social Protection Phase II Uganda Commercial Pro Forma – Revised January 2020  
**(REDACTED)**

1. This amendment relates to an increase of £800,000 to the financial limit of the contract. The additional £800,000 will be used to procure assets and equipment as detailed in the enclosed Procurement Plan.
2. Please confirm in writing by signing and returning one copy of this letter, within **15 working days** of the date of signature on behalf of DFID that you accept the variations set out herein.
3. The Contract, including any previous variation, shall remain effective and unaltered except as amended by this letter.
4. Words and expressions in this letter shall have the meanings given to them in the Contract.

Signed by an authorised signatory for and on behalf  
of the Secretary of State for International Development

Name:

Position:

Signature:

Date:

Signed by an authorised signatory for and on behalf of  
the Supplier

Name:

Signature:

Date:

Enc