



Contract No: 701547457 (Formerly referred to as
FsASTC/00138)
For: C17 – Synthetic Training Service

SCHEDULE N

DEPENDENCIES, ASSUMPTIONS, RISKS AND EXCLUSIONS

1. PURPOSE

1.1. This document contains the BDUK Dependencies Assumptions Risks and Exclusions (DARE) list for the C17 Synthetic Training System Requirement.

2. SCOPE

2.1. The DARE contains the assumptions, dependencies and exclusions considered by the Contractor throughout the period of the Contract

2.2. The DARE is held as a table on page 3 of this Annex. The following table provides a description of the column headers use.

Column Header	Meaning
ID #	Unique Identity number (ASS_1, DEP_1, EX_1, Risk_1...)
Dependency/ Assumption/Risk/ Exclusion	Either: Dependency, Assumption, Risk or Exclusion.
Content	Text field explaining the Dependency, Assumption, Risk or Exclusion
Comments	Comments field to provide further clarification or additional information.

3. Dependencies, Assumptions, Risks and Exclusions

ID #	ASSUMPTION/ DEPENDENCY/ RISK/EXCLUSION	CONTENT	COMMENTS
All Risks	RISK	N/A	All risks captured within the Risk Register in DID 13.
A_1	Assumption	There is an assumption that instructor manning levels will be determined through the White Ticket model based on the baselined most likely Statement of Training Requirement (SOTR), demand and utilisation rate.	20200731-C17_SOTR_Refresh_Jul-20-ITN has been used as the Baseline document SOTR for the STS. White Ticket Analysis of the SOTR and the current training modelling tool will be used to determine instructor resource requirements. Any changes to C-17 STS baselines will be subject to DiD-04 Change Management process.
A_2	Assumption	There is an assumption that the Authority will utilise the Change Management Process outlined in DiD-04 when requesting changes to service baseline.	A change to the baseline of the STS will require submission to the Project Change Board as per DiD-04 Change Management Process.
A_3	Assumption	There is an assumption that training delivered to the Authority will be at the Official Sensitive level (OS) or below.	Provision for the articulation and discussion of OS material required from the facility specs. (Contained within Authority SOW).
A_4	Assumption	There is an assumption that the Statement of Training Requirement (SOTR) is to reflect the Most Likely requirement for the whole Period of Performance.	The SOTR will follow the update process in Annex A (Statement of Work) and any training requirements requested above the Approved Baseline will be subject to additional tasking.

OFFICIAL
Schedule N to Contract Number 701547457

ID #	ASSUMPTION/ DEPENDENCY/ RISK/EXCLUSION	CONTENT	COMMENTS
A_5	Assumption	It is assumed that in respect of DEFCON 684 (Edn 01.04), Aircraft as defined in clause 7a shall include aeroplanes.	
A_6	Assumption	It is assumed that the R.A.F Maintenance 'Q' courses (Mech and AV) will not become available until the W.E.S.T is RFT.	Maintenance abridged courses (Mech and AV) will be delivered until W.E.S.T RFTD.
A_7	Assumption	It is assumed that the current Maintenance consolidation courses (Mech and AV) will no longer be required and R.A.F students will attend Maintenance Abridged courses (Mech and AV) at STS Contract Award.	Abridged courses provide interim solution until W.E.S.T RFTD.
A_8	Assumption	It is assumed that C-17 STS will be baselined at Block 21 Standard upon Contract Award.	C-17 STS Contract Award will be baselined at Block 21 Standard and any subsequent changes to C-17 Block Standard will be subject to DiD 04 Change Management Process.
A_9	Assumption	It is assumed that all labour rates including burdens have been agreed through the ICOP process until Dec. 2026. For material costs that are not fixed / based on historical estimates, inflation has been included within our estimates to bring cost base up to expected year values.	Escalation has been included within estimates to bring cost base up to expected year values.
A_10	Assumption	It is assumed that, if the RAF sends 1 student on any given Pilot course then they will, in turn, provide the supporting Pilot to fulfil the duties of the other seat in support of the training.	Aim is to clear up ambiguity who provides the supporting person to the student training.

OFFICIAL
Schedule N to Contract Number 701547457

ID #	ASSUMPTION/ DEPENDENCY/ RISK/EXCLUSION	CONTENT	COMMENTS
A_11	Assumption	It is assumed that new courseware offering for STS will continue to be a combination of US T&PS provided CBT and UK specific ILT and practical content.	
A_12	Assumption	It is assumed that all courses delivered that are currently provided by the ITC, as of the Contract Commencement Date, are deemed technically accurate, complete and fit for purpose (not including DSAT wrap), including content standardisation and application of written and media styles, and those courses are accepted under the appropriate Training Authorisation Document (TrAD) issued prior to STS contract award and meet the current corresponding Formal Training Statement (FTS) requirements. Any changes to extant Formal Training Statements or requests for additional development for these courses shall be managed in accordance with the Change Management Process in DiD 04.	
A_13	Assumption	No later than 12 (twelve) months prior to the end of PP1, the Authority shall issue the Contractor with an RfP against a most likely SOTR for PP2. The Contractor will price PP2 in accordance with the methodology outlined in section 3.1 and in accordance with SSCR. This will create the new Approved Baseline for PP2 and will form the firm price for PP2.	

OFFICIAL
Schedule N to Contract Number 701547457

ID #	ASSUMPTION/ DEPENDENCY/ RISK/EXCLUSION	CONTENT	COMMENTS
A_14	Assumption	No later than 12 (twelve) months prior to the end of PP1, the Authority shall issue the Contractor with an RfP against a most likely SOTR for PP2. The Contractor will price PP3 in accordance with the methodology outlined in section 3.1 and in accordance with SSCR. This will create the new Approved Baseline for PP3 and will form the firm price for PP3.	
A_15	Assumption	The Contractor shall continue to deliver Free Fall Air Drop courses against existing draft technical course specification until such time that the Authority can share access to the Join Mission Planning Software (JMPS) with the Contractor for incorporation into an updated course.	
A_16	Assumption	The values for all Leased Assets (exclusive of housing and maintenance charges) are not subject to the process for future Pricing Periods as per Condition 3.3 of Schedule P (Pricing and Payment) and as such shall remain unchanged throughout the duration of the Contract unless mutually agreed through the Contract Change Process.	
D_1	Dependency	Provision of Government Furnished Information/Assets/Equipment/Documentation (GFX)	Provision of GFX to support delivery of training as referenced in the Formal Training Statements (FTS) Standards section and Schedule F to FsASTC/00138.
D_2	Dependency	Availability of students for training	Where rescheduling of a course during the 5 days tolerance period (as noted in the KPI regime at Schedule K) is offered to the Authority, there is a dependency on the

OFFICIAL
Schedule N to Contract Number 701547457

ID #	ASSUMPTION/ DEPENDENCY/ RISK/EXCLUSION	CONTENT	COMMENTS
			Authority for students to be available for training.
D_3	Dependency	For Pricing Periods 2 – 4 the Authority needs to issue its RFP no later than 12 months prior to the end of current PP.	This will enable the Contractor to flex programmes and ensure revenue and investment obligations are met.
D_4	Dependency	There is an assumption that the UK RAF/MoD will provide access to the aircraft for data gathering purposes at the earliest opportunity after contract award.	FSI and Boeing Training Development Team may need to visit C-17 aircraft to help with design and development of training solution to support the STS.
D_5	Dependency	The annual SOTR for the period 1 April - 31 March will be made available by the Authority 6 months prior to training requirement commencement.	The SOTR is required in order for the Training Plan and scheduling to be accomplished to meet User training needs.
E_1	Exclusion	Block Upgrades for training devices will be completed outside of the STS contract and will be reviewed as part of DID-04 Change Management Process.	A change to the baseline of the STS will require submission to the Project Change Board as per DID-04 Change Management Process.
E_2	Exclusion	Authority has no controlling interest in the training devices.	The Authority is purchasing a training service without any ownership responsibility of the devices used by the Contractor.
E_3	Exclusion	BDUK's price is provided exclusive of import duties/VAT including any import duties/VAT which may be incurred by FSI in importing the new devices. In making this offer, the Authority agrees to: continue to support BDUK in its discussions with HMRC seeking agreement on	

OFFICIAL
Schedule N to Contract Number 701547457

ID #	ASSUMPTION/ DEPENDENCY/ RISK/EXCLUSION	CONTENT	COMMENTS
		an import duty waiver regime for this contract; provide any necessary certificates to enable any regime BDUK agrees with HMRC; and work with BDUK and HMRC to conclude discussions on an import duty waiver regime. If, as a result of any agreement reached with HMRC, BDUK incurs any import duty/VAT charges the Authority recognises that BDUK will present these to the Authority for payment via the Contract Change Control Procedure.	