			OFFICIAL SENSITIVE - COMMERCIAL UK OPERATIONS BOATS - CALCULATION SHEET				
	CONTRACTOR UPKEEP (Table 0 and Table 1 refer)	SPARES (Tables 0.8.4 refer) ONGOING PROVISION OF SPARES MISCELLANEOUS SPARES	POST DESIGN SERVICES (Table 0 refers)	TECHNICAL SUPPORT TASKS (Table 0 refers)	MISCELLANEOUS (Table 0.8.3 refers) TRANSPORTATION STORAGE TAS C4		TOTALS
ltem		Annualised Consumable x of boat years by (Materiel/Spares Estimated Value Total	Design-WARR Estimated Project Estimated No. Follow Management Estimated No. Administration No. of POS House WARR No. of POS House WARR No. of POS House No. of	Technical x Estimated No. Total of Hours	Titaraportation Estimated No Estimated No Fleet Spares Estimated No Fleet Spares Estimated No Est	mated = Total	SUB TOTAL CLASS TOTAL L
Notes	Value derived from the Annualised Total Total processing of the Authority or the Authority or the Authority or the Company of the Authority or the Company of the Authority or the Company of the Authority or the Authority or the Company of the Authority or the Company of the Authority or the Company of the Authority or the Authority or the Company of the Comp	Sparse per coat Value derived from the Annualised Total inputed by Total inputed b	This is the estimated number of boots front the contract of the ment of the contract of the co	Value derived simulated from the Tenderers input in Table assigned by	Average Class Average Class Value defined Average Class Value defined Seminated Semina	is the mated iber of purs	to spares
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Year 7 Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7	1 COOO + COOO + S% V 115 + COOO + 5750 V COOO - COOO	(0.00) 115 150.00% 151.00.00% 151.000.00 150.000	\$10.00 \$1 \$0.00 \$1 \$10.00 \$10.00	\$10.00 10.00	1000 3 1000 3 1000	35 = £0.00 0 = £0.00 0 = £0.00 0 = £0.00 0 = £0.00 0 = £0.00	£34,500.00 £34,500.00 £34,500.00 £34,500.00 £34,500.00 £34,500.00
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Year 7 Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7	0000 - 0000 - 0000	00.00 4 3 4 500.0% 4 623.267.00 4 623.267.00 6 6 6 6 6 6 6 6 6	\$1000 \$1 \$0 \$1 \$1000 \$1 \$0 \$1 \$1	\$10.00 10.00	1000 1 3 1000 1 3 1000 1 52 1 1000 1 72 1 1000 1 1 1 1 1 1 1	35 = £0.00 35 = £0.00 35 = £0.00 35 = £0.00 35 = £0.00 35 = £0.00 35 = £0.00	£40,626.00 £40,626.00 £40,626.00 £40,626.00 £40,626.00 £40,626.00
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