

AW5.2 Price Schedule

Please ensure that you DO NOT alter this spreadsheet. Any alterations may result in your Pricing being disqualified.



SOURCING REFERENCE:	PS18106
SOURCING DOCUMENT TITLE:	Diversity and Inclusion Campaigns FY18/19
BIDDER NAME	[Bidder to add name]

Please complete the shaded yellow sections only.

Please note that the staff costs in section 1 should equal the staff costs outlined in section 2. Section 2 provides further detail around the project team and the distribution of staff days.

The figure used for evaluation is the total Cost (ex VAT) provided in Section 1 in cell G19. The total cost is the total staff costs (ex VAT) and the total Travel and Subsistence cost (ex VAT), Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT).

Pricing is fixed and firm for the duration of the contract

Section 1: Total Project Costs

Objective	Number of Days (For Information Only)	Total Staff Cost Per Objective (ex VAT)	VAT	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	Total Cost (Ex VAT)	Total Cost (Inc VAT)
1. FY18/19 Women in Innovation programme (project mangement time only)	0	£ -	£ -	£ -	£ -	£ -
2. FY 18/19 Ideas Mean Business programme (project mangement time only)	0	£ -	£ -	£ -	£ -	£ -
3. FY18/19 new diversity activities we launch during this campaign (project mangement time only)	0	£ -	£ -	£ -	£ -	£ -
TOTAL FIXED PRICE		£ -	£ -	£ -	£ -	£ -

Section 2: Total Staff Costs

[illegible]

				£	-	£	-	£	-
				£	-	£	-	£	-
				£	-	£	-	£	-
				£	-	£	-	£	-
				£	-	£	-	£	-
				£	-	£	-	£	-
				£	-	£	-	£	-
				£	-	£	-	£	-
				£	-	£	-	£	-
				£	-	£	-	£	-
				£	-	£	-	£	-
				£	-	£	-	£	-
TOTAL STAFF COSTS				£	-	0.00		£	-

Notes:
Day rate is for 8 hr day.
Half day rate is for 4 hrs.