AW5.2 Price Schedule

Please ensure that you DO NOT alter this spreadsheet. Any alterations may result in your Pricing being disqualified.



Shared Business Services

SOURCING REFERENCE:	FWRECR17073BEIS
SOURCING DOCUMENT TITLE:	University Enterprise Zones (UEZ) pilot interim evaluation
BIDDER NAME	[Bidder to add name]

Please complete the shaded yellow sections only.

Section 1: Total Project Costs

Please note that the staff costs in section 1 should equal the staff costs outlined in section 2. Section 2 provides further detail around the project team and the distribution of staff days.

The figure used for evaluation is the total Cost (ex VAT) provided in Section 1.

The total cost is the total staff costs (ex VAT) and the total Travel and
Subsistence, Overhead costs, cost of production of materials and any/all costs
associated with the delivery of the project (ex VAT).

Objective	Number of Days (For Information Only)	Total Staff Cost Per Objective (ex VAT)	VAT	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)		Total Cost (Inc VAT)
1. Research		£ -	£ -	£ -	£ -	£ -
2. Data collection/compilation		£ -	£ -	£ -	£ -	£ -
3. Primary research/interviews		£ -	£ -	£ -	£ -	£ -
4. Total number of Interviews (survey) x600		£ -	£ -	£ -	£ -	£ -
5. Total number of Interviews (qualitative) x20		£ -	£ -	£ -	£ -	£ -
6. Drafting		£ -	£ -	£ -	£ -	£ -
7. Analysis		£ -	£ -	£ -	£ -	£ -
8. Project Management		£ -	£ -	£ -	£ -	£ -
9. Meetings		£ -	£ -	£ -	£ -	£ -
TOTAL FIXED PRICE	£ -	£ -	£ -	£ -	£ -	

Section 2: Total Staff Costs

Name of Staff Member	Job Title	Contract Rate/Fees excluding VAT (£/Day)	Objective Area	Number of Days	Total Cost (ex VAT)	VAT	Total Cost (Inc VAT)
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£ -			£ -	£ -	£ -
		£			£ -	£ -	£ -
		£			£ -	£ -	£ -
		£			£ -	£ -	£ -
		£			£ -	£ -	£ -

		£ -		£ -	£	-	£	-
		£ -		£ -	£	-	£	-
		£ -		£ -	£	-	£	-
		£		£ -	£	-	£	-
		£		£ -	£	-	£	-
		£ -		£ -	£	-	£	-
		£ -		£ -	£	•	£	-
TOTAL STAFF COSTS			£ -	,	0.00	£	-	

Notes:

Day rate is for 8 hr day. Half day rate is for 4 hrs.