**Appendix C - Pricing Schedule**

**Fire Alarms and Associated Systems Maintenance Contract**

All-inclusive annual cost (Net) to carry out services and issue certification in line with manufacturers’ recommendations, per building.

**Fire Alarm and Associated System Maintenance**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **No** | **Building Name** | **System** | **No of testable assests** | **No of service vists per year** | **Costs (£)/year 1** | **Costs (£)/year 1** | **Costs (£)/year 1** |
| **Manufacturer** | **Type** | **No of Fire alarm panels** | **Devices** |
| 1 | A Block | Fire | ADT MZX Panel  | Addressable | 1 | 27 | 2 |   |   |   |
| 2 | B Block | Fire | Fireline MAG4 | Conventional | 1 | 21 | 2 |   |   |   |
| 3 | Mod 1, PK6, PK7, Portacabins | Fire | Zettler Fire Panel  | Addressable | 1 | 37 | 2 |   |   |   |
| 4 | Mod 2 Cabin | Fire | C-Tec Conventional | Conventional | 1 | 18 | 2 |   |   |   |
| 5 | Engineer Workshops | Fire | ADT MZX Panel  | Addressable | 1 | 18 | 2 |   |   |   |
| 6 | Ash Building | Fire | ADT MZX Panel  | Addressable | 1 | 89 | 2 |   |   |   |
| 7 | BSU | Fire | ADT MX Panel  | Addressable | 1 | 44 | 2 |   |   |   |
| 8 | BSU (Vesda) | Vesda |   |   | 1 |   | 2 |   |   |   |
| 9 | Insectary | Fire | ADT MX Panel  | Addressable | 1 | 26 | 2 |   |   |   |
| 10 | IS4L | Fire | ADT MX Panel  | Addressable | 1 | 74 | 2 |   |   |   |
| 11 | Western Steam Plant | Fire | ADT MZX Panel  | Conventional | 1 | 6 | 2 |   |   |   |
| 12 | Energy Centre | Fire | ADT MX Panel  | Addressable | 1 | 147 | 2 |   |   |   |
| 13 | Energy Centre - Inside Gen Set 1 (Fire&Suppression) | Fire | Kentech | Conventional | 1 | 5 | 2 |   |   |   |
| 14 | Energy Centre - Inside Gen Set 2(Fire&Suppression) | Fire | Kentech | Conventional | 1 | 5 | 2 |   |   |   |
| 15 | Gatehouse | Fire | ADT MX Panel  | Addressable | 1 | 26 | 2 |   |   |   |
| 16 | Jenner Building | Fire | Gent Viglon | Addressable | 1 | 134 | 2 |   |   |   |
| 17 | Jenner Building (Vesda) | Vesda | Honeywell |   | 2 |   | 2 |   |   |   |
| 18 | Jenner Disable Refuge alarm | Help Alarms |   |   | 1 |   | 2 |   |   |   |
| 19 | Jenner Disable Toilet alarm | Help Alarms |   |   |   |   | 2 |   |   |   |
| 20 | Library | Fire | ADT MZX Panel  | Conventional | 1 | 7 | 2 |   |   |   |
| 21 | Plowright FIRE | Fire | ADT MX Panel  | Addressable | 4 | 667 | 2 |   |   |   |
| 22 | Plowright PAVA | PAVA | Baldwin Boxall |   | 1 | 721 | 2 |   |   |   |
| 23 | Houghton Building (Vesda) | Vesda |   |   | 1 |   | 2 |   |   |   |
| 24 | Houghton Hatchery | Fire |   | Addressable | 1 | 31 | 2 |   |   |   |
| 25 | ISO Abatement Building | Fire |   | Addressable | 1 | 16 | 2 |   |   |   |
| 26 | Abatement Building (Vesda) | Vesda |   |   | 1 |   | 2 |   |   |   |
| 27 | ISO11 & ETP Containers | Fire |   | Addressable | 1 | 66 | 2 |   |   |   |
| 28 | ISO11 (Vesda) | Vesda |   |   | 1 |   | 2 |   |   |   |
| 29 | ISO 8, 9, PMINCIN & IOS's | Fire | Ziton ZP3 | Addressable | 1 | 74 | 2 |   |   |   |
| 30 | PM Incinerator (Vesda) | Vesda |   |   | 1 |   | 2 |   |   |   |
| 31 | BIGGS (ISO10) | Fire | Zettler Fire Panel  | Addressable | 1 | 15 | 2 |   |   |   |
| 32 | BIGGS (ISO10 (Vesda)) | Vesda |   |   | 1 |   | 2 |   |   |   |
| 33 | CDC (Fire,Vesda&Suppression) | Fire | Kentech Sigma XT | Conventional | 1 | 12 | 2 |   |   |   |
| 34 | CDC (Vesda) | Vesda | Xtralis |   | 1 |   | 2 |   |   |   |
| 35 | GYM | Fire  | Kentech | Conventional | 1 | 7 | 2 |   |   |   |
| 36 | Brooksby | Fire  | Gent Viglon | Addressable | 6 | 237 | 2 |   |   |   |
| 37 | Brooksby VESDA | Vesda | Honeywell |   | 4 |   | 2 |   |   |   |

**Extra to Contract Costs**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Component** |  **Component description**  | **Costs (£) Year 1** | **Costs (£) Year 2** | **Costs (£) Year 3** |
| Callout Hourly Rate out of hours Mon‐Fri 5pm-8am | All-inclusive cost to respond to a callout to investigate a fault, first hour and subsequent hours |   |  |  |
| Callout Hourly Rate normal working hours Mon-Fri 8am-5pm | All-inclusive cost to respond to a callout to investigate a fault, first hour and subsequent hours |   |  |  |
| Callout Hourly Rate weekend Fri-Mon 5pm-8am | All-inclusive cost to respond to a callout to investigate a fault, first hour and subsequent hours |   |  |  |
| Hourly Rate Mon‐Fri 8am-5pm. For a 4 hour day | All-inclusive cost to attend site to test equipment during scheduled shutdowns. |   |  |  |
| Hourly Rate Mon‐Fri 8am-5pm. For an 8 hour day | All-inclusive cost to attend site to test equipment during scheduled shutdowns. |   |  |  |
| Percentage to be applied to materials used | Percentage that will be applied and charged in addition to cost of materials used during remedial works |   |  |  |