

# Call-Off Schedule 20 (Call-Off Specification)

This Schedule sets out the characteristics of the Deliverables that the Supplier will be required to make to the Buyers under this Call-Off Contract

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# PURPOSE

## Replacement IT LAN Hardware and Software is required in order to mitigate ongoing obsolescence issues with a LAN used in support of MOD Test Equipment.

# BACKGROUND TO THE CONTRACTING aUTHORITY

## The Defence Electronic Components Agency (DECA) is responsible for the maintenance and repair of a wide range of military use electrical and avionic components.

# Background to requirement/OVERVIEW of requirement

## Intrinsic to DECA's capability is the successful use of General Purpose Automated Test Equipment (GPATE). A LAN is used in support of the GPATE for the development and storage of test programmes.

# definitions

## Not Required.

# scope of requirement

## The scope of the requirement is detailed in the table below. Alternative but equivalent options will be considered. Any alternatives proposed will have to be confirmed as suitable by the Contracting Authority:

|  |  |  |  |
| --- | --- | --- | --- |
| **Item** | **Manufacturer** | **Part Number/Specification** | **Quantity** |
| File Servers & Domain Controllers | Dell | PowerEdge T550Order Code: pet5509aSee Annex A to Statement of Requirements - PowerEdge\_T550\_Server\_Specification | 4 |
| Workstations | Dell | Precision Tower 5820Order Code: xctopt5820corexemeaSee Annex B to Statement of Requirements - Precision\_Tower\_5820\_Specification | 5 |
| Hard Drives for Servers & Workstations | Western Digital | WD121KRYZ | 30 |
| KVM Switch | Aten | CS1914 | 1 |
| Network Packet Switches | Cisco | CBS250-48T-4G | 8 |
| Printer | Xerox | Versalink C7000N | 2 |
| PCs | Dell | Optiplex 3000 TowerOrder Code: gctoo3000mt\_vpSee Annex C to Statement of Requirements - OptiPlex\_3000\_Tower\_Specification | 5 |
| Ruggedised Hard Drives | LaCie | STJJ5000400 | 4 |
| User Computer Account Licences | Microsoft | User CALs for Server 2022 | 30 |
| Solaris Operating System | Oracle | 3 year licence for 2 socket server | 1 |
| Anti Malware | Mcafee | Endpoint Security | 35 |
| Database Software | Microsoft | Access (Stand alone, not subscription) | 8 |
| Retail Windows Desktop operating system | Microsoft | FQC-10528 | 8 |
| PDF Editor | Foxit | PDF Editor Pro(One Time Licence, not Subscription) | 1 |
| Monitors | Acer | V277BI (UM.HV7EE.020) | 8 |

# The requirement

## The requirement is limited to the provision of the equipment/licences detailed above and its delivery to DECA, Sealand, Flintshire.

## No training, skills transfer, installation or acceptance testing is to be delivered by the Supplier.

# key milestones and Deliverables

## The following Contract milestones/deliverables shall apply:

|  |  |  |
| --- | --- | --- |
| **Milestone/Deliverable** | **Description** | **Timeframe or Delivery Date** |
| 1 | Equipment and software delivery to DECA Sealand | Before the end of March 2023 |

#

# MANAGEMENT INFORMATION/reporting

## Not Required

# volumes

## As specified in the Section 5.1.1

# continuous improvement.

## Changes to the way in which the Services are to be delivered must be brought to the Authority’s attention and agreed prior to any changes being implemented.

# Sustainability

## DECA is an executive agency of the Ministry of Defence.

## The Ministry of Defence’s sustainability strategic approach can be viewed at the following link: <https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/973707/20210326_Climate_Change_Sust_Strategy_v1.pdf>

# quality

## The Contracting Authority must confirm that any alternatives to the equipment in Section 5.1 are suitable All items delivered must come undamaged in the original sealed. The Contracting Authority have the right to reject any items that do not meet this requirement.

# PRICE

## Total cost must not exceed £80,000 vat ex. All items within the table under ‘Scope of Requirement’ section must be individually priced.

## Prices are to be submitted via the e-Sourcing Suite Attachment 4 – Price Schedule excluding VAT and including all other expenses relating to Contract delivery.

# STAFF AND CUSTOMER SERVICE

## The Supplier shall provide a sufficient level of resource throughout the duration of the Contract in order to consistently deliver a quality service.

## The Supplier’s staff assigned to the Contract shall have the relevant qualifications and experience to deliver the Contract to the required standard.

## The Supplier shall ensure that staff understand the Authority’s vision and objectives and will provide excellent customer service to the Authority throughout the duration of the Contract.

# service levels and performance

## The Authority will measure the quality of the Supplier’s delivery by:

|  |  |  |  |
| --- | --- | --- | --- |
| **KPI/SLA** | **Service Area** | **KPI/SLA description** | **Target** |
| 1 | Delivery | The timely delivery of all required hardware and software. | Before end of March 2023 |
| 2 | Product | All delivered material will be in sealed original packaging. | On Receipt Inspection |

## The Authority reserves the right to reject any material that is not delivered in sealed original packaging.

# Security and CONFIDENTIALITY requirements

## All deliverable items must come in sealed boxes.

# payment AND INVOICING

## Payment can only be made following satisfactory delivery of all agreed certified products and deliverables.

## Before payment can be considered, each invoice must include a detailed elemental breakdown of work completed and the associated costs.

## Invoices should be submitted to via Exostar.

# CONTRACT MANAGEMENT

## Attendance at Contract Review meetings shall be at the Supplier’s own expense.

# Location

## The location of the Services will be carried out at **REDACTED TEXT under FOIA Section 40, Personal Information**.