

**FRAMEWORK AGREEMENT
NO: QC0005**

**ROUTE AGREEMENT
NO: QC83401**

ROUTE: 377

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 377 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Enfield (E)
 Southbury Road
 Enfield
 Middlesex
 EN3 4HX

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 377: Ponders End, Tesco - Oakwood Station

Date of Service Change: 8 July 2023.

Reason for Change: New Contract.

STREETS TRAVERSED

Towards Oakwood Station: Southbury Road, Ponders End High Street, Lincoln Road, Great Cambridge Road, Trinity Avenue, First Avenue, Trinity Avenue, First Avenue, Park Avenue, Wellington Road, Private Road, Village Road, London Road, Cecil Road, Church Street, Windmill Hill, Slades Hill, Enfield Road, Bincote Road, World's End Lane, Lonsdale Drive, Lower Kenwood Avenue, Kenwood Avenue, Prince George Avenue, Bramley Road, Oakwood Station Forecourt

Towards Ponders End, Tesco: Oakwood Station Forecourt, Chase Road, Bramley Road, Prince George Avenue, Kenwood Avenue, Lower Kenwood Avenue, Lonsdale Drive, World's End Lane, Bincote Road, Enfield Road, Slades Hill, Windmill Hill, Church Street, The Town, Southbury Road, Genotin Road, London Road, Village Road, Private Road, Wellington Road, Park Avenue, First Avenue, Trinity Avenue, Great Cambridge Road, Lincoln Road, Ponders End High Street, Southbury Road

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Ponders End, Enfield Bus Garage

Buses proceed from Southbury Road, Ponders End Bus Garage, departing via Ponders End Bus Garage to Southbury Road.
Set down in Southbury Road, at Stop B (13525 - Glyn Road) and pick up in Southbury Road, at Stop P (BP3563 - Glyn Road).

AVAILABILITY: At any time.

BLIND DISPLAY: Ponders End, Enfield Bus Garage.

Bush Hill Park Station (from Ponders End, Tesco)

Buses proceed from Trinity Avenue, First Avenue, Queen Anne's Place, Dryden Road departing to Wellington Road.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Bush Hill Park.

Bush Hill Park Station (from Oakwood Station)

Buses proceed from Park Avenue, Queen Anne's Place, Dryden Road departing to Wellington Road.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Bush Hill Park.

Enfield, Little Park Gardens (from Ponders End, Tesco)

Private stand for up to 6 buses in Bus Parking Area on south side of Little Park Gardens.

From Ponders End, Tesco

Buses proceed from Cecil Road, Little Park Gardens to stand.

Set down in Cecil Road, at Alighting Point (BP4975 - Enfield Town / Cecil Road) and pick up in Church Street, at Stop C (35678 - Enfield Town / Church Street).

From OAKWOOD STATION

Buses proceed from Windmill Hill, Church Street, Little Park Gardens to stand.

Set down in Windmill Hill, at Alighting Point (16801 - Enfield Chase Station) and pick up in Cecil Road, at Stop W (BP4975 - Enfield Town / Cecil Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Enfield Town.

OTHER INFORMATION: Toilets available adjacent to site (key required).

Oakwood Station

Private stand for 1 bus on Oakwood Station Forecourt on south side of Bramley Road commencing outside No. 121 Station Parade and extending 11 metres north.

Buses proceed from Oakwood Station Forecourt to stand, departing to Oakwood Station Forecourt.

Set down in Bramley Road, at Stop B (27946 - Oakwood Station) and pick up in Bramley Road, at Stop B (27946 - Oakwood Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route 377 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Oakwood.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	377-60541- MN-MFSc-1	10/07/23	A	3	3	3	1	381.20	195	74,334.00
Mondays to Fridays (NSD)	377-60541- MN-MFHo-1	10/07/23	A	3	3	3	1	381.20	55	20,966.00
Saturdays & Good Friday*	377-60541- MN-Sa-1	08/07/236	A	N/A	3	N/A	1	381.20	56	21,347.20
								Total Scheduled in Service Mileage	306	116,647.20

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|-------------|
| 1. Early Termination Date
(clause 27.9) | 9 July 2027 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the
vehicles? (clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply?
(clause 46) | Yes |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 377.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	Low Frequency Route
Initial Minimum Performance Standard (16 September 2023 to 21 June 2024)	85.1% “On Time”
Minimum Performance Standard	86% “On Time”
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID – ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing		Timing	
Point Code	Stop Name	Point Code	Stop Name
E GR	Glyn Road	OAKWSN	Oakwood Station
ENTNCR	Enfield Town / Cecil Road	BINCER	Links Side
BINCER	Links Side	ENTNMP	Enfield Town / Church Street
		BHPKGL	Trinity Avenue / Bush Hill Park Station

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1	Vehicle Description
Part 2	No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Switch MetroCity EV
Body Manufacturer and Type	Switch MetroCity EV
Single or Double Deck	Single Deck
Upper Deck Air Cooling System	N/A
Minimum Seating Capacity	24 + 1 wheelchair space
Maximum Standing Capacity	30
Maximum Length	9,440mm
Maximum Width	2,4700mm
Number of Doors	One
Year of Manufacture	2023
Engine Type (Including Euro Rating)	Electric

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 8 July 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|-----------------------|
| 1. | Contract Price | £753,000.00 per annum |
| 2. | Period Contract Payment | £57,923.08 |
| 3. | Scheduled In Service Mileage | 116,647.20 miles p.a |
| 4. | Deduction Figure | £ 6.46 per mile |
| 5. | Date of Tender | 28 June 2022 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 16 September 2023 (Payment Period 7, Quarter 3) to 21 June 2024 (Payment Period 3, Quarter 1). | |