



PANEL AGREEMENT SCHEDULE 19: VARIATION FORM

Contract ref: CPD/004/120/007

Variation Form No: 03

BETWEEN:

Ministry of Housing, Communities and Local Government (MHCLG) ("the Authority")

and

Bryan Cave Leighton Paisner LLP ("the Supplier")

1. This Panel Agreement is varied as follows and shall take effect on the date signed by both Parties:

This amendment is to add additional funds to the contract to allow for "extra over" services under Annex B Specification of the original ITT Tasking Order to enable the provision of services in line with the agreed Scope of Works and any other works which may be required.

Total Price of this contract is now £484,195.33 ex VAT.

This is made up of an original contract value of £207,228.00 ex VAT plus an additional £158,158.30 ex VAT for Contract Amendment 1, plus an additional £35,447.03 ex VAT for Contract Amendment 2.

This Contract Amendment 3 Contract Amendment 3 adds a possible £83,333 ex VAT to the contract split between 2 funding tranches.

Tranche 1 for £66,666 ex VAT

Tranche 2 for £16,666 ex VAT. This will only be released if essential work is deemed necessary.

Any further tranches of funding beyond Tranche 1 and Tranche 2, will be considered by the Authority if required to complete the AHGS 2020 project.

[Redacted]

The revisions are in light of changes to the procurement method and timetable set out in the main body of this contract made under Contract Amendment 01.



Full details can be found below at Annex A.

2. Words and expressions in this Variation shall have the meanings given to them in the Panel Agreement.
3. The Panel Agreement, including any previous Variations, shall remain effective and unaltered except as amended by this Variation.

Signed by an authorised signatory for and on behalf of the **Authority**

Signature

Date

Name (in Capitals)

Address

Signed by an authorised signatory to sign for and on behalf of the **Supplier**

Signature

Date

Name (in Capitals)

Address



Annex A to Contract Amendment 03

Capped Price

Delete Total Price of this contract is £400,833.33 ex VAT

The initial scope of work as detailed in Section B of the Tasking Order has varied and therefore the Capped price as originally quoted of £207,228.00 is no longer applicable. (As per Section C - Pricing Schedule)

The daily and hourly rates as originally quoted remains unchanged.

Contract Amendment 1 added an additional, £158,158.30 ex VAT to the contract accordance with the revised scope in Annex 2 and Quote for Revised Scope.

Contract Amendment 2 adds a further additional, £35,447.03 ex VAT to the contract which may be called off for “extra over” services under Annex B Specification of the original ITT Tasking Order, it is the customers sole discretion to call on “extra over” advice based on the hourly rates of the pricing schedule if required.

Insert: Total Price of this contract is £484,195.33 ex VAT

The initial scope of work as detailed in Section B of the Tasking Order has varied and therefore the Capped price as originally quoted of £207,228.00 is no longer applicable. (As per Section C - Pricing Schedule)

The daily and hourly rates as originally quoted remains unchanged.

Contract Amendment 1 added an additional, £158,158.30 ex VAT to the contract accordance with the revised scope in Annex 2 and Quote for Revised Scope.

Contract Amendment 2 adds a further additional, £35,447.03 ex VAT to the contract which may be called off for “extra over” services under Annex B Specification of the original ITT Tasking Order to enable the provision of services in line with the agreed Scope of Works and any other works which may be required.

Contract Amendment 3 adds a possible £83,333 ex VAT to the contract split between 2 funding tranches:

Tranche 1 of funding for £66,666 ex VAT.

Tranche 2 of funding for a further £16,666 ex VAT. This will only be released if essential work is deemed necessary. For Tranche 2 funding to be utilised this must be requested by the Authorities Contract Manager in writing prior to the commencement of any works.



Any further tranches of funding beyond Tranche 1 and Tranche 2, if required to complete the AHGS 2020 project. This will be subject to vigorous value for money analysis. This work may only be actioned if requested in writing by the Authority via a formal Contract Amendment.

[Redacted]

It is the customer's (MHCLG) sole discretion to call on "extra over" advice based on the hourly rates of the pricing schedule if required.

The spend against the contract shall be closely monitored by both the Authority and the supplier. The supplier shall submit weekly spend reports to the Authority which will include predicted future spend as far as can be foreseen.