

**FRAMEWORK AGREEMENT
NO: QC0033**

**ROUTE AGREEMENT
NO: QX87302**

ROUTE: 689

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

**FRAMEWORK AGREEMENT
NO: QC0033**

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 689 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Thornton Heath Garage (TH)
719 London Road,
Thornton Heath
CR7 6AU

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

**FRAMEWORK AGREEMENT
NO: QC0033**

**ROUTE AGREEMENT
NO: QX87302**

ROUTE: 689

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 689: West Croydon Bus Station - Monks Orchard

Date of Structural Change: 20 April 2024.

Date of Service Change: 20 April 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Monks Orchard: West Croydon Bus Station, Station Road, Wellesley Road, Lansdowne Road, George Street, East Croydon Interchange, Addiscombe Road, Cherry Orchard Road, Lower Addiscombe Road, Shirley Road, Wickham Road, Orchard Avenue, The Glade

Towards West Croydon Bus Station: The Glade, Orchard Avenue, Wickham Road, Shirley Road, Lower Addiscombe Road, Cherry Orchard Road, Addiscombe Road, George Street, Wellesley Road, Poplar Walk, St Michael's Road

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

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NO: QC0033**

**ROUTE AGREEMENT
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ROUTE: 689

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	689-63071 -SL-MF-1	20/04/24	TBC	1	N/A	1	N/A	8.58	195	1,673.10
								Total Scheduled in Service Mileage	195	1,673.10

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

**FRAMEWORK AGREEMENT
NO: QC0033**

**ROUTE AGREEMENT
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ROUTE: 689

SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|--|---|
| 1. Early Termination Date
(clause 27.9) | 25 August
2028 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | Yes
Rte 50,
194,
250/N250,
255, 289,
410 & 663 |
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause
46) | No |
| 6. Spare Vehicles – Any spare vehicles required for the provision of the
Services shall be provided from within the Operator's overall garage
resources. | |
| 7. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk
Assessment pertaining to route 689. | |
| 8. Contract Price Adjustment – applied from Tranche 730 onwards: | |

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given
by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is $i+1$ month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is $i+13$ months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

FRAMEWORK AGREEMENT
NO: QC0033

ROUTE AGREEMENT
NO: QX87302

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	100%
Minimum Performance Standard	No less than 100%

FRAMEWORK AGREEMENT
NO: QC0033

ROUTE AGREEMENT
NO: QX87302

ROUTE: 689

SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

**FRAMEWORK AGREEMENT
NO: QC0033**

**ROUTE AGREEMENT
NO: QX87302**

ROUTE: 689

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	TBC
Body Manufacturer and Type	
Single or Double Deck	
Upper Deck Air Cooling System	
Minimum Seating Capacity	
Maximum Standing Capacity	
Maximum Length	
Maximum Width	
Number of Doors	
Year of Manufacture	
Engine Type (Including Euro Rating)	

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

**FRAMEWORK AGREEMENT
NO: QC0033**

**ROUTE AGREEMENT
NO: QX87302**

ROUTE: 689

SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

**FRAMEWORK AGREEMENT
NO: QC0033**

**ROUTE AGREEMENT
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VERSION NO: 00

EFFECTIVE DATE: 20 APRIL 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|-----------------------|
| 1. | Contract Price | £176,000.00 per annum |
| 2. | Period Contract Payment | £13,538.46 |
| 3. | Scheduled In Service Mileage | 1,673.10 miles p.a |
| 4. | Deduction Figure | £105.19 per mile |
| 5. | Date of Tender | 16 May 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |