NO: QC0021

ROUTE AGREEMENT NO: QX76002

ROUTE: 625

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID - Minimum Performance Standards

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ROUTE: 625

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

Terminal Points 1.

Route number 625 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Bexleyheath Garage

> Erith Road Bexlevheath DA7 6BX

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 - ROUTE DESCRIPTION

1. Route Description -

As detailed on the attached Route Description.

2. Public Timetable -

As detailed on the attached Public Timetable.

3. Registration

> The Operator shall register the operation of the Services and any variation to the Services with the Central Licensing Office, Leeds at least 42 days before the operation commences, also enclosing the completed local authority pre-notification pro-forma. Copies of the registration should be sent to the local authority(s) outside London through whose areas the service passes, and also to:

> > **Bus Service Licensing & Permitting** Licensing, Regulation & Charging Transport for London 2nd floor, 230 Blackfriars Road London SE1 8PJ

The Operator shall be responsible for the correct submission, and all costs and expenses incurred in relation to the registration of the Services.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 625: Plumstead Common - Chislehurst, War Memorial

Date of Structural Change: 1 January 2022. Date of Service Change: 1 January 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Chislehurst, War Memorial: Warwick Terrace, Plumstead Common Road, The Slade, King's Highway, Swingate Lane, Highmead, Edison Grove, Edison Road, Wickham Street, Central Avenue, Bellegrove Road, Hook Lane, Westwood Lane, Wellington Avenue, The Oval, Willersley Avenue, Halfway Street, Station Road, Elm Road, Chislehurst Road, Frognal Corner, Perry Street, Bromley Lane, Royal Parade, Pound Way.

Towards Plumstead Common: Pound Way, Royal Parade, Bromley Lane, Perry Street, Frognal Corner, Chislehurst Road, Elm Road, Station Road, Halfway Street, Willersley Avenue, The Oval, Wellington Avenue, Westwood Lane, Hook Lane, Bellegrove Road, Central Avenue, Wickham Street, Edison Road, Edison Grove, Highmead, Swingate Lane, King's Highway, The Slade, Plumstead Common Road, Waverley Crescent, Old Mill Road, Warwick Terrace.

<u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND</u> DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

PLUMSTEAD COMMON

Buses proceed out of service from Warwick Terrace. Buses depart from out of service to Warwick Terrace. Set down in Warwick Terrace, at Stop D (27972 - Warwick Terrace / Plumstead Common Road, Last Stop on LOR: 27972 - Warwick Terrace / Plumstead Common Road) and pick up in Warwick Terrace, at Stop C (BP2321 - Warwick Terrace / Plumstead Common Road, First Stop on LOR: BP2321 - Warwick Terrace / Plumstead Common Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Plumstead Common.

OTHER INFORMATION: Buses must not wait for longer than is necessary

to pick up and set down passengers at these

stops.

CHISLEHURST WAR MEMORIAL

Buses proceed out of service from Pound Way. Buses depart from out of service to Pound Way. Set down in Pound Way, at Stop T (33313 - Chislehurst War Memorial, Last Stop on LOR: 33313 - Chislehurst War Memorial) and pick up in Pound Way, at Stop T (33313 - Chislehurst War Memorial, First Stop on LOR: 33313 - Chislehurst War Memorial).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Chislehurst, War Memorial.

OTHER INFORMATION: Buses must not wait for longer than is necessary

to pick up and set down passengers at these

stops.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays- Tuesdays	625-56013- MoSc-LC-1-1	04/01/22	A	2	N/A	2	N/A	29.08	195	5,670.60
								Total Scheduled In Service Mileage	195	5,670.60

^{*} Schooldays only operation. No Service shall operate on Saturdays, Sundays, School or Public Holidays.

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

^{**} See Schedule IIA Part 1.

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ROUTE AGREEMENT

SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

- 1. Early Termination Date 3 January 2025 (clause 27.9) Sponsored Route 2. No (clause 27.10) 3. Multiple Termination No Clause 27.11 to apply 4. Is the Operator permitted to accept advertising on Yes the vehicles? (clause 20 of Annex B) 5. Incentive Provisions – Do the Incentive Provisions No apply? (clause 46)
- 6. Spare Vehicles Any spare vehicles required for the provision of the Services shall be provided from within the Operator's overall garage resources.
- 7. Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the March 2014 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 625.
- Variable Start and Finish Times

The Corporation may at any time, without the consent of the Operator, require the Operator to implement a variation or variations to the Services such that:

- a) the start and finish times for each journey are later or earlier by up to 20 minutes than at the Commencement Date; and
- b) afternoon journeys are operating earlier than at the Commencement Date.

There will be no effect on Contract Price due to the variation or variations.

10. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	100%		
Minimum Performance Standard Departing on Time:	No less than 100.0%		

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	ADL Enviro 400
Body Manufacturer and Type	ADL Enviro 400
Single or Double Deck	Double
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	65
Maximum Standing Capacity	24
Maximum Length	10,100mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2010
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 1 JANUARY 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. **Contract Price** £ 178,820.00 per annum

2. Period Contract Payment £ 13,755.38

3. Scheduled In Service Mileage 5,670.60 miles p.a.

Deduction Figure 31.53 per mile 4.

5. Date of Tender 10 November 2020

6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.