

Schedule 3 (Tasking Form) Amendment No 1

Tasking Identification

Unique Tasking Order Number	FTS/5/CCT812	Version No. & Date	V1.0 17/12/2019
FATS Business Case Number	Original FBC Amendment FBC (FATS team supplied)	Supplier Reference Number	
Project / Equipment for which task is in support		UOR	

Task Title

OEHE Cohesion Support

Filter Name and Number:

Filter 27 - Systems of Systems Engineering

Please refer to FATS Customer Guidance for definition of Work Category

Directorate & PT / Organisation Title

JFC/ ISS/ Dev

Supplier Name

Raptor Consultancy Services Ltd

PT Leader/ Project Manager

Post

Post

Address

Address

Postcode

Postcode

Telephone / Fax No

Telephone / Fax No

E-mail

E-mail

UIN & RAC

CPV Code

Date Draft Tasking Issued

Deadline for Authority's receipt of Tenderer's response to the Draft Tasking

1. Schedule of Requirements

Brief summary of requirement – full details appear below in the Statement of Requirement

Item No	Description	Firm Price £ (Ex VAT)
1		
2		
3		
4		
5		
6		

STATEMENT OF REQUIREMENT

Unique Tasking Number	Issue Number & Date	Supplier Reference Number: «mrgAltAddress»
Task Title: OEHE Technical Coherence Service		
Brief Description of Task (or see attached detailed Statement of Requirement): <div style="background-color: black; width: 100%; height: 150px;"></div>		
Background/Justification: <div style="background-color: black; width: 100%; height: 180px;"></div>		
Activities to be Undertake: Please see deliverables template		
Deliverables: (insert here or below Key Deliverables template) See Key Deliverables template Acceptance/Rejection criteria / provisions Acceptance: Rejection:		
Key Project Indicators (KPIs) and Performance Management Requirements		
Government Furnished Assets (GFA) (List <u>all</u> GFA applicable to the task in accordance with DEFCON 611 (Edn 02/16) & 694 (Edn 03/16))		

Additional Quality Requirements & Standards:	Timescale: [REDACTED] Commencement Date [REDACTED] Delivery Date: [REDACTED]
Project Manager: [REDACTED] Signature: [REDACTED] Date: [REDACTED]	

KEY DELIVERABLES TEMPLATE

[illegible]

STATEMENT OF REQUIREMENT

X

In respect of the contract extension period: 01/09/2020 – 31/08/2021

Statement of Work -Extension of Coherence Services for C4ISR Programme Manager – Sep 2020 onwards.

Background

[Redacted content]

Objective(s)

[Redacted content]

5. Description / Expected work to deliver:

[Redacted content]

6. Deliverables/Service



7. Reporting Arrangements

The supplier(s) is to adhere to the following reporting arrangements:

- a. Monthly report to programme manager
- b. Weekly discussion on progress at strategy sessions (as required)
- c. Support to technical meetings as required

8. Technical Assurance

Responsibility for Technical Assurance of work/deliverables resides with MOD.

9. Acceptance

Review and acceptance by the customer of draft strategies, options and technical solutions report prior to submission of any Final Document or Report.

10. GFX



11. Assumptions and Dependencies

Travel away from MOD Corsham at Basingstoke, MOD Northwood, MOD Main Building and may be required at least once a week depending on meeting schedules. Occasional travel to support NATO engagements with potential travel overseas in Europe and Overseas by exception and agreed in advance (expected to be no more than once every 2 months if required.)

12. Knowledge Transfer Requirements

- a. The Project Team - all Project Management Staff and technical support as required and additional ISS Programmes as required
- b. Design Team - ISS Design, Case officer and accreditor

13. Task Management and Reporting

The Task Lead will conduct a weekly checkpoint meeting with the Authority Programme Manager to ensure resource is focussed appropriately against the Authority priorities. This is in addition to the client specific requirements which will require:

- a. Monthly report to programme manager (verbal/written)
- b. Weekly discussion on progress at strategy sessions (as required)

14. Acceptance

The deliverables shall be subject to review and acceptance by the Authority. The review cycle will be as follows:

- a. Draft deliverables will be issued for Authority review by the Contractor;
- b. Upon acceptance by the Authority, a satisfaction certificate will be presented to support each of the deliverables requested.

15. Milestone Payment Plan

Outlines key delivery points as detailed in the Deliverables paragraph.

1. Order Conditions

All conditions of the framework shall apply as supplemented by the terms selected below. The two sets of conditions become a binding contract at the time of signature on the Schedule.

Type of Contract

Competitive Competitive Award Criteria Weightings	<input checked="" type="checkbox"/> Most economically advantageous tender as well as regarding price, delivery etc. a. Technical – 60% b. Financial – 40% c. Commercial – Pass/ Fail
Reverse Auction used?	<input type="checkbox"/>
Single Source	<input type="checkbox"/>

General Conditions

DEFCON 624 (Edn 04/10) – Use of Asbestos in Arms, Munitions or War Materials	<input type="checkbox"/>	DEFCON 603 (Edn 10/04) – Aircraft Integration and Clearance Procedure	<input type="checkbox"/>
DEFCON 176A (Edn 06/08) – MOD Requirements For Competition In Subcontracting (Non-Competitive Main Contract)	<input type="checkbox"/>	Additional Conditions <i>A sheet is to be attached detailing any conditions that have been added</i>	<input checked="" type="checkbox"/>
DEFCON 514A (Edn 03/16) Failure of Performance under Research and Development Contracts	<input type="checkbox"/>		

Special Indemnity Conditions

DEFCON 661 (Edn 10/06) – War Risk Indemnity	<input type="checkbox"/>
DEFCON 661A (Edn 05/02) – War Indemnity Risk (Alternative Version)	<input type="checkbox"/>
DEFCON 684 (Edn 01/04) – Limitation upon Claim in Respect of Aviation Products	<input type="checkbox"/>
DEFCON 638 (Edn 12/08) – Flights Liability and Indemnity	<input type="checkbox"/>

Pricing Conditions Required

Firm Priced at Outset (<i>this applies to all tasks other than by exception</i>)	<input checked="" type="checkbox"/>
For single source tasks valued below £5M, the following conditions shall apply: DEFCON 127 (Edn 12/14) – Price Fixing Condition for Contracts of a Lesser Value DEFCON 800 (Edn 12/14) – Qualifying Defence Contract DEFCON 801 (Edn 12/14) – Amendments to Qualifying Defence Contracts – Consolidated	<input type="checkbox"/>

Pricing Conditions Required	
<p>DEFCON 802 (Edn 12/14) – QDC – Open Book on sub-contracts that are not Qualifying Sub-Contracts.</p> <p>DEFCON 803 (Edn 12/14) – QDC: Disapplication of Protection against Excessive Profits and Losses (PEPL)</p> <p>DEFCON 804 (Edn 12/14) – QDC: Confidentiality of Single Source Contract Regulations Information.</p> <p>DEFCON 811 (Edn 12/14) – Single Source: Profit and Loss sharing on FIRM/FIXED Price Contracts.</p> <p>DEFCON 812 (Edn 04/15) – Single Source Open Book</p> <p>DEFCON 815 (Edn 04/15) – Contract Pricing Statement – Single Source Non-qualifying contracts</p>	
Exceptionally, if other than Firm Priced at Outset (<i>include additional conditions in attachment & complete Appendix 4</i>)	<input type="checkbox"/>

Payment Terms

(Use of CP&F and Payment on Completion are the default)

DEFCON 522 (Edn 18/11/16)	<input checked="" type="checkbox"/>	Milestone/Stage Payments (see DEFCON 649 (Edn 07/99) below)	<input type="checkbox"/>
DEFCON 5J (Edn 03/15) – Unique Identifiers	<input checked="" type="checkbox"/>	DEFCON 649 (Edn 07/99) – Vesting (applicable to Tasks with deliverables where provision has been made for milestone/Stage payments in advance of completion)	<input type="checkbox"/>
DEFCON 129 (Edn 07/08) – Packaging (For Articles other than Ammunition & Explosives)	<input type="checkbox"/>		
OGD Payment Arrangements <i>For tasks placed by other Government departments, please provide full details of the payment procedure to be followed, as an attachment to this tasking form.</i>			<input type="checkbox"/>

[illegible]

Intellectual Property Rights

Completion of this section is **mandatory**. Select the appropriate condition(s) by ticking the boxes below after consulting FTS/STS Customer Guidance or with DIPR, if appropriate. In the event that no boxes are ticked in this section (Intellectual Property Rights), all intellectual property generated under the Task shall be subject to the terms of DEFCON 703.

DEFCON	Tick	As Applicable	Tasking Order Line Item (tick as appropriate)
<u>If DEFCON 703 does not apply then select either:</u>			
DEFCON 705 (Edn 11/02)	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
<u>OR:</u>			
DEFCON 14 Edn 11/05, 15 21 ,126 Edn 11/06 & DEFFORM 315	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
DEFCON 14 Edn 11/05, 16 Edn 10/04, 21 & DEFFORM 315	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
DEFCON 14 Edn 11/05, 90 Edn 11/06 & 126 Edn 11/06)	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
DEFCON 14 (Edn 11/05), 91 (Edn 11/06) & 126 (Edn 11/06)	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
Other, as specified in a special IPR condition to be applied to the Tasking Order	<input type="checkbox"/>	All <input type="checkbox"/>	<input type="checkbox"/> The following Item Nos. only (insert below)
No intellectual property conditions apply (refer to DIPR before ticking this box).			<input checked="" type="checkbox"/>

Issue of Government Stores

DEFCON 23 (Edn 08/09)* – Special Jigs, Tooling and Test Equipment	<input type="checkbox"/>
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Controlled Information

Issue of Controlled Information (subject Condition 50 of Schedule 1) (if ticked then list Controlled Information and attach list to Tasking Form)	<input type="checkbox"/>
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Payment of Customs Duty – select one box only

DEFCON 619A (Edn 09/97) - Customs Duty Drawback	<input type="checkbox"/>	Issue of Certificate in accordance with EU (Council) Regulation 150/2003	<input type="checkbox"/>
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Progress Reports

If ticked, progress reports must utilise the current version of DRRS Format Standards for Scientific and Technical Reports Prepared for the United Kingdom Ministry of Defence.	<input type="checkbox"/>	DEFCON 642 (Edn 06/14) – Progress Meetings	<input checked="" type="checkbox"/>	Frequency required	
Brief Description					

Transport – select one box only

DEFCON 621A (Edn 06/97) – Transport (if the Authority is responsible for transport)	<input type="checkbox"/>	DEFCON 621B (Edn 10/04) – Transport (if the Contractor is responsible for transport)	<input type="checkbox"/>
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Quality Assurance Conditions

According to the product or scope of the work to be carried out, the Contractor shall meet the requirements of:

AQAP 2110 – NATO Quality Assurance Requirements for Design, Development and Production	<input type="checkbox"/>
Deliverable Quality Plan requirements	
DEFCON 602A (Edn 12/06) - Quality Assurance with Quality Plan	<input type="checkbox"/>
DEFCON 602B (Edn 12/06) - Quality Assurance without Quality Plan	<input checked="" type="checkbox"/>
AQAP 2105 – NATO Requirements for Delivering Quality Plans	<input type="checkbox"/>
Software Quality Assurance requirements	
AQAP 2210 – NATO Supplementary Software Quality Assurance Requirements to AQAP 2110	<input type="checkbox"/>
Air Environment Quality Assurance requirements	
Def. Stan. 05-100 – Ministry of Defence Requirements for Certification of Aircraft for Authorised Flight and Ground Running (Mandatory where flying and/or ground running of issued aircraft is a requirement of the Task)	<input type="checkbox"/>
Relevant MAA Regulatory Publications (See attachment for details)	<input type="checkbox"/>
Additional Quality Requirements (See attachment for details)	<input type="checkbox"/>

Warranty

Express Warranty (See attachment for details)	<input type="checkbox"/>	Warranty – remedies implied by general law	<input checked="" type="checkbox"/>
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Security

DEFCON 659A (Edn 11/14) – Security Measures	<input type="checkbox"/>
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Additional DEFCON

DEFCON 658 (Ed 10/17) – Cyber	<input checked="" type="checkbox"/>
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3. Price

TOTAL CONTRACT PRICE	TYPE OF PRICING
██████████	FIRM

4. Authority Tasking Order Commercial Officer Authorisation

Name	██████████		
Position	██████████		
Signature	██████████		
Date	██████████	Telephone Number	██████████

5. Acknowledgement by supplier

Name	██████████		
Position	██████████		
Signature	██████████		
Date	██████████	Telephone Number	██████████

6. Record of Authorised Changes

CHANGE ISSUE NUMBER	DATE OF ISSUE	COMMENTS / REASON FOR CHANGE
████	██████	██

7. Final Administration

On receipt of the tasking acknowledgement from the Contractor, the **Authority's Commercial Manager (who placed the task)** must send a copy of the acknowledged final tasking order form together with a completed DEFFORM 57 AND DEFFORM 111 (Edn 07/12) to:

[REDACTED]

[REDACTED]

[REDACTED]

For OGDs Only

A copy of the acknowledged final tasking form must be sent by the **Authority's Commercial Manager (who placed the task)** and by the Contractor electronically to the FATS Team at the following address:

[REDACTED]

[REDACTED]

Appendix 2 to Schedule 3 (Confidentiality Agreement)

The provisions of this Clause are supplemental to DEFCON 531

1. Both DEFCON 531 and the provisions of this Clause apply to:
 - (A) This Tasking;
 - (B) Any Information disclosed by either party prior to the issue of a draft Tasking and in contemplation of Work being placed by the Authority under a Tasking; and
 - (C) Any Tasking placed under this Agreement, provided that Information provided to a party for the purpose of Tendering for a Tasking shall only be used for that Tendering purpose, and Information provided to a party for performing a Task placed on it under this Agreement shall only be used for the performance of that Task.
2. Subject to its requirements of continued access to Information necessary to exercise its rights of disclosure and use hereunder including under any Tasking Order, and to the obligations set out herein in respect of any Controlled Information (Definition in Clause 42 Schedule 1), the recipient of any Information shall:
 - (A) Upon the expiry or termination of the Agreement; or
 - (B) Upon the expiry or termination of any Tasking Order (for the purposes of which Information is disclosed); or
 - (C) If the Authority decides not to proceed with the issue of a Tasking Order (for the purposes of which Information is disclosed),in accordance with any reasonable directions given and/or a reasonable request made by the other party promptly:
 - (1) Return to the other party the Information and all copies thereof; or
 - (2) Take such other measures in respect of the Information and all copies thereof as may be required elsewhere in the Tasking Order.
3. The provisions of DEFCON 531 and of this Clause shall survive the expiry or termination of the Agreement or any Tasking Order in accordance with 2(A) or 2(B) or the decision not to proceed in accordance with 2(C).

Appendix 3 to Schedule 3 (Price Summary)

Supplier price summary: To be completed by the supplier in support of a quotation provided in response to an ITT for the requirement captured on the above Draft Tasking Order Form. Rates used shall be on accordance with the provisions of Clauses 13-14 of Schedule 1.

1. To: [REDACTED]

2. From: [REDACTED]

Date of submission:

In response to your request for a quotation
reference [REDACTED]

Dated [REDACTED]

*The work can be undertaken and our detailed response is attached.

*We are unable to provide the resources/deliverables identified on this occasion.

(* Check box as appropriate)

Signed:

Date:

[REDACTED]

Name: (Block Capitals)

[REDACTED]

2. Task title): [REDACTED]

3. Unique Reference Number: [REDACTED]

4. Start Date: [REDACTED]

Completion Date: [REDACTED]

5a. Quotation

Broad Capability Area No.	Grade	Hourly rate quoted at ITT	Hourly rate quoted for this task	Reduction on original ITT rate	No of Hours	Total
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

5b. Travel

	Unit cost	Number of Journeys / Miles	Total
Rail	[REDACTED]	[REDACTED]	[REDACTED]
Motor Mileage (max price per mile)	£ (inc VAT) [REDACTED]	[REDACTED]	[REDACTED]
Air	[REDACTED]	[REDACTED]	[REDACTED]
Sea	[REDACTED]	[REDACTED]	[REDACTED]

5c. Subsistence

Estimated expenditure on:	Unit cost	Number of Night/Days	Total
Accommodation	[REDACTED]	[REDACTED]	[REDACTED]
Meals	[REDACTED]	[REDACTED]	[REDACTED]
Misc (please state below)	[REDACTED]	[REDACTED]	[REDACTED]

The above T&S costs relate to the period [REDACTED] to [REDACTED]

5d.Other
Costs

Sub-contractor Price

Sub-Contractor Details

Materials

[REDACTED]

Other (Please provide details
below)

Description

[REDACTED]

Cost

[REDACTED]

Total Price

[REDACTED] (excl.
VAT)

